



TRUCKEE RIVER FUND ADVISORY COMMITTEE

AGENDA

Friday, August 18, 2017, 8:30 a.m.

Community Foundation of Western Nevada

50 Washington Street, Suite 300, Reno, NV 89509

1. Roll Call*
2. Public comment (limited to no more than three minutes per speaker)*
3. Approval of the agenda (**for possible action**)
4. Approve the June summary meeting minutes (**for possible action**)
5. Fund balance report*
6. Review grant proposals to Truckee River Fund and select projects to be recommended for funding (**for possible action**)
7. Review projects with a need for Advisor reassignment: #140 Sierra Nevada Journeys Watershed Education Initiative (2014) (Sue); #150 Tahoe Resource Conservation District TR Native & Non-native Aquatic Plants (Tom); #160 Truckee River Watershed Council Johnson Canyon Westside Restoration (Jerry/Janet)
8. Committee and staff comments.*
9. Next meeting: December 1, 2017 (**for possible action**)
10. Public comment (limited to no more than three minutes per speaker)*
11. Adjournment (**for possible action**)

NOTES:

1. The announcement of this meeting has been posted at the following locations: Truckee Meadows Water Authority (1355 Capital), Reno City Hall (1 E. First), Sparks City Hall (431 Prater), Sparks Justice Court (1675 E. Prater Way, Sparks), Washoe County Clerk's Office/Courthouse (75 Court), Washoe County Central Library (301 South Center) Washoe County Administration (1001 East Ninth), and at <http://www.truckeeriverfund.org/meetings.shtml>
2. In accordance with NRS 241.020, this agenda closes three working days prior to the meeting. We are pleased to make reasonable accommodations for persons who are disabled and wish to attend meetings. If you require special arrangements for the meeting, please call 834-8002 before the meeting date.
3. Staff reports and supporting material for the meeting are available at Truckee River Fund and on the Truckee River Fund website at <http://truckeeriverfund.org/meetings/> or you can contact Sonia Folsom at (775) 835-8002. Supporting material is made available to the general public in accordance with NRS 241.020(6).
4. The Committee may elect to combine agenda items, consider agenda items out of order, remove agenda items, or delay discussion on agenda items. Arrive at the meeting at the posted time to hear item(s) of interest.
5. Asterisks (*) denote non-action items.
6. Public comment is limited to three minutes and is allowed during the public comment periods. The public may sign-up to speak during the public comment period or on a specific agenda item by completing a "Request to Speak" card and submitting it to the clerk. In addition to the public comment periods, the Chairman has the discretion to allow public comment on any agenda item, including any item on which action is to be taken.

MEETING MINUTES (TRANSCRIPT SUMMARY)

TRUCKEE RIVER FUND ADVISORY COMMITTEE MEETING OF JUNE 2, 2017

The following meeting minutes is a summary of the certified transcript for the Truckee River Fund Advisory Committee meeting held at 8:30 a.m., Friday, June 2, 2017.

Those Present: Committee Members: Janet Phillips, Chairman; Michael Cameron; Bill Bradley; Mike Brisbin; Susan Lynn; Don Mahin; and Brian Bonnenfant; Also: Tracy Turner and Lauren Renda, both with Community Foundation; and Sonia Folsom with TMWA; Member of the Public: Kerri Lanza, City of Reno.

* Committee member arrived after roll call

** Committee member left meeting before adjournment

Agenda Item #1: Roll Call: Roll call was taken. A quorum was noted. New Committee member Brian Bonnenfant said a few words about himself.

Agenda Item #2: Public comment: There was no public comment.

Agenda Item #3: Approval of the agenda (for possible action): The agenda was unanimously approved.

Agenda Item #4: Approve the February summary meeting minutes (for possible action): The Meeting Minutes (Transcript Summary) for February 17, 2017 was unanimously approved.

Agenda Item #5: Fund balance report: Tracy stated that we have \$404,691.60 available to spend. She added that she learned from TMWA that due to a rate hike and some ramifications related to that, our distribution anticipated to arrive in August will be only \$450,000. Sonia explained TMWA's budget considerations and that we'll have the full amount of \$850,000 for FY18, adding that John Enloe reminded the TMWA Board that the original amount was \$1 million. Janet noted that we will be having a normal RFP process in the fall based on this.

Agenda Item #6: Hear nominations for and possibly elect vice chair for Advisory Committee (for possible action): Janet stated that Tom Swan, who had been the vice-chair of this Committee, resigned last meeting. She described the vice chair position. There was

discussion by the group, and Susan Lynn volunteered to do it for a year starting today. A motion to nominate Susan Lynn as vice chair was unanimously passed.

Agenda Item #7: Hear report from Truckee River Watershed Council projects, including the impact of trash on the river and nutrient loading; future plans (Lisa Wallace): Tracy indicated that she communicated with Lisa Wallace yesterday, who stated that she is not planning to come today, but if there is an opportunity to reschedule, she would be delighted to do it. Since the next meeting will be a grant meeting, it will be rescheduled to the December meeting.

Agenda Item #8: Hear reports on projects completed in the last year: #133 Tahoe Resource Conservation District Truckee Regional Aquatic Invasive Species prevention program (Mike Brisbin); #135 Nevada Department of Wildlife New Zealand mud snail and aquatic invasive species outreach for the Truckee River (Bill Bradley); #137 Nevada Land Trust Alum Creek water quality improvement (Bill Bradley); #142 Truckee River Watershed Council Truckee Wetlands Restoration Project (Candice Elder); #164 City of Reno Cemetery Drain (Susan Lynn); #166 City of Reno Virginia Lake (Mike Brisbin); #179 Sierra Nevada Journeys (Janet Phillips).

Before reporting on the projects, Mike indicated that project #141, regarding milfoil eradication, may have been overlooked. Tracy and Lauren will look into it.

Regarding #133 Tahoe Resource Conservation District Truckee Regional Aquatic Invasive Species prevention program (Mike Brisbin), Mike Brisbin indicated that that was the program that was set up to do boat inspections, and we were the seed money to make that happen. He reported that the grantee completed and exceeded the activity specified in the proposal, were under budget. deemed their project a success, exceeded expectations, that the dollars contributed to implementation of a regional program go much further than they would if each jurisdiction developed a program in isolation, that we were the nexus to bring it together, and that they met and exceeded stated goals. For the most part, they are now self-funded.

Regarding #135 Nevada Department of Wildlife New Zealand mud snail and aquatic invasive species outreach for the Truckee River (Bill Bradley), Bill Bradley apologized and stated he will have the report ready at the next meeting.

Regarding #137 Nevada Land Trust Alum Creek water quality improvement (Bill Bradley), Bill Bradley apologized and stated he will have the report ready at the next meeting.

Regarding #142 Truckee River Watershed Council Truckee Wetlands Restoration Project (Candice Elder), Candice Elder was not present, so this item will be heard at a future meeting.

Regarding #164 City of Reno Cemetery Drain (Susan Lynn), Susan Lynn reported that the project is completed except for repair to a sheet of concrete for the trucks to pull closer to the drain and clean out debris, sediment. She stated that they have cleaned the sediment catchment basin at least twice. When she checked with Theresa Jones, she was told that they pulled out probably six dump trucks full of sediment and debris. So it's doing its job. She added that Theresa Jones also said that because there was such heavy loading in this project, that the city might be looking at another one farther up the watershed to capture more sediment, that they'd come back with another application.

Regarding #166 City of Reno Virginia Lake (Mike Brisbin), Mike Brisbin reported that the grantee completed and exceeded activities specified in the proposal; they deemed their project a success, exceeded expectations; they've done four scientific reports that have come out of this; and there's good progress in improving overall water quality, but more needs to be done, especially regarding improving circulation; they met and exceeded their goals.

Regarding #179 Sierra Nevada Journeys (Janet Phillips), Janet Phillips reported that this is one of those perennial things, that there's not much to report like construction or implementation, but that they did send in a report that looked good. Tracy and Lauren will check to see if they have the report, and if they do, they'll email it to everyone and take it off the list.

Agenda Item #9: Committee and staff comments: Michael commented about how members not coming to the meetings should be handled. Tracy said she'll update the attendance report.

Michael commented that The Nature Conservancy's floodplain restoration downstream has all worked.

Bill commented on an article in the paper earlier this week regarding the diversion structure down at Glendale has now turned into a drowning machine, and TMWA's putting up signs above the diversion to warn rafters and that they plan on doing work as soon as they were able to access it.

Sonia commented that the TMWA summer party is Saturday, July 15th from 11:00 to 3:00, to let her know if you're coming.

Janet commented that "Rivers for Change," an advocacy group for river preservation, will be floating through the canyon from Boca to Verdi on Tuesday, so if anyone wants to float or hike or run or bike. The group's goal is to go from the source to the sea on a bunch of different rivers, and they're looking for publicity and for people to cheer them on.

Janet commented that the Tahoe-Pyramid Bikeway is now open from Verdi to Floriston. Also, they broke ground yesterday on the next section, which is up near Boca.

Tracy announced that June 15th is her last day with the Community Foundation, that she's moving on, that nine of the 10 years she's been with the Community Foundation she's gotten to work with this group, that it's certainly been a pleasure, and that she has learned so much. She added that she's leaving the group in the very capable hands of Lauren Renda, who has been sitting in on meetings and learning over the last year. She tearfully stated that she'll miss everyone. There were many comments of thanks from the group for getting this process up and running, for doing a great job, that she has been indispensable to this group, and that she'll be missed. There was a round of applause for Tracy.

Agenda Item #10: Next meeting: August 18, 2017 (for possible action): The next meeting is Friday, August 18th. No action was taken.

Agenda Item #11: Public comment (limited to no more than three minutes per speaker): There was no public present, so no public comment.

Agenda Item #12: Adjournment (for possible action): The meeting adjourned at 9:49 a.m. No action was taken.



Cover Sheet

Organization Name:	Sierra Nevada Journeys																				
Type:	501(c)(3) EIN#01-0881587	Governmental entity? No																			
Address:	190 E. Liberty St. Reno, NV 89501																				
Project Name:	Watershed Education Initiative																				
Amount requested: \$35,065	Website: www.sierranevadajourneys.org																				
This funding will be used to (complete this sentence with a max of 2 sentences):	Deliver high-quality, experiential watershed education programs based on local issues associated with the Truckee River, such as water quality and invasive species while empowering youth to protect and enhance the quality of the Truckee River. Significantly increase parent engagement, citizen science, and volunteer components to increase the long-term sustainability of our Watershed Education Initiative, thereby fostering protection of the primary water source for our community.																				
Key People:	Director:	Eaton Dunkelberger, CEO																			
	Board Chair:	Mark Burrell																			
	Project Contact:	Name:	Sean Hill																		
		Position:	Education Director																		
		Phone:	775-355-1688																		
		Fax:	775-329-1689																		
		Email:	sean@sierranevadajourneys.org																		
Organization Mission:	Sierra Nevada Journeys' mission is to deliver innovative outdoor, science-based education programs for youth to develop critical thinking skills and to inspire natural resource stewardship.																				
Has your organization received other grants from the Truckee River Fund? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (please see page 7)	If yes, <table border="1"> <tr> <td>Date awarded:</td> <td>March 2017</td> </tr> <tr> <td>Project title:</td> <td>Watershed Education Initiative</td> </tr> <tr> <td>Amount of Award:</td> <td>\$32,998</td> </tr> <tr> <td>Date awarded:</td> <td>September 2016</td> </tr> <tr> <td>Project title:</td> <td>Watershed Education Initiative</td> </tr> <tr> <td>Amount of Award:</td> <td>\$28,446</td> </tr> <tr> <td>Date awarded:</td> <td>April 2016</td> </tr> <tr> <td>Project title:</td> <td>Watershed Education Initiative</td> </tr> <tr> <td>Amount of Award:</td> <td>\$33,041</td> </tr> </table>			Date awarded:	March 2017	Project title:	Watershed Education Initiative	Amount of Award:	\$32,998	Date awarded:	September 2016	Project title:	Watershed Education Initiative	Amount of Award:	\$28,446	Date awarded:	April 2016	Project title:	Watershed Education Initiative	Amount of Award:	\$33,041
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DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- ☐ A. Projects that improve bank or channel stabilization and decrease erosion.
- ☐ B. Structural controls or Low Impact Development (LID) projects on tributaries and drainages to the Truckee River where data supports evidence of pollution and/or sediments entering the Truckee River.
- ☐ C. Projects that remove pollution from the Truckee River.
- ☐ D. Projects that remove or control invasive aquatic species or terrestrial invasive plant species that are adverse to water supply.¹
- ☒ E. Other projects that meet the evaluation criteria.

NARRATIVE REQUIREMENTS

¹ For proposals related to weed control/eradication, contact Tracy Turner at the Community Foundation of Western Nevada for additional criteria. tturner@nevadafund.org; 775-333-5499.



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1. Specific project goals and measurable outcomes and how you will measure and report them.

During the past eight years, Sierra Nevada Journeys' (SNJ) Watershed Education Initiative (WEI) has impacted over 6,800 students and more than 450 educators. This has been made possible in no small part thanks to the generous support of the Truckee River Fund. WEI educates students about the local watershed including human impacts on the watershed, water quality, and watershed protection. While in-class and field-based lessons reach students and educators, WEI's additional outreach components serve to engage families and community volunteers. Through WEI, we will successfully meet the following objectives:

Outputs	Outcomes
Deliver WEI to 800 K-8th grade students from throughout northern Nevada.	80% of students can correctly identify, label, and diagram the Truckee River Watershed.
All students receive first-hand experience with the local watershed through a field-study on the Truckee River or one of its tributaries.	80% of students will define and diagram the components of a water cycle system and watershed system.
85 parents and community members volunteer for the program and serve 510 educational service hours.	80% of students will describe the interaction between the water cycle system and the watershed system.
Provide 30 teachers with WEI extension lessons.	70% of students will use knowledge of storm drains to describe how individuals and communities can protect watersheds.
Reach 650 parents with engagement emails.	80% of students will define what happens to rainwater and associated non-point source pollutants after they enter a storm drain.
	30% of parents will read emails (based on click rates, average click rate for non-profits is 2.84%).
	90% of teachers will report that the program is helping to build critical thinking skills among their students.
	95% of students participating in "Hands in the River" curriculum complete a Truckee River issue case study on water quality in the watershed.

Methods to measure outcomes: Pre- and post-assessments are completed by each participating student. Each teacher completes a survey. Both are scored and compiled by SNJ staff. A third-party consultant from the NV Department of Education's assessment office designed the assessment tool. Methods to measure outputs: SNJ's Education Department manages an internal database that tracks details on participating students, schools, parents and volunteers.

2. Project location.

The three main field sites for this program will be the Truckee River at the McCarran Ranch Preserve, (managed by The Nature Conservancy in Nevada) Galena Creek Regional Park (managed by Washoe County Regional Parks and Open Space), and the Oxbow Nature Study Area (managed by the Nevada Department of Wildlife). These locations are convenient and close to home for local students, increasing their sense of ownership, awareness and comfort with accessible nature areas.

3. Project description.

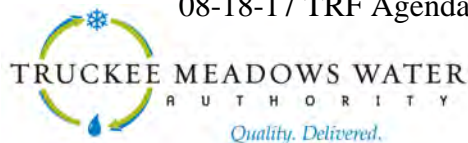
Why WEI? A recent study from The Nature Conservancy reveals that students who have had a personal experience in nature are:

- Significantly more likely to express concern about water pollution, air pollution, global warming, and the condition of the environment;
- More than twice as likely to "strongly agree" that protecting the environment is "cool";
- More than twice as likely to consider themselves a "strong environmentalist,"; and



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- Substantially more likely to express interest in studying the environment in college, working in a job related to nature, or joining an environmental club at their school.²

Unfortunately, the study also notes that these personal experiences are increasingly uncommon reporting that, “The vast majority of today’s children use a computer, watch TV, or play video games on a daily basis, but only about 10 percent say they are spending time outdoors every day.” Through WEI, SNJ strives to provide local youth with opportunities to have a meaningful experience outdoors, thereby increasing their likelihood to value nature, engage with it, and feel empowered to care for it.

Through this funding, SNJ will serve 800 students in 30 classrooms throughout northern Nevada. Conducted over a four-week period, WEI includes three in-class lessons, one field-study experience, pre- and post-assessments, classroom extension lessons for teachers, and family and community engagement. Curriculum developed and delivered by SNJ’s team of credentialed teachers aligns to state and national standards and the North American Association for Environmental Education’s Guidelines for Excellence.

Watershed Education Initiative Overview

The **school-based** component includes three in-class lessons for a total of 4.5 hours of engaging instruction. Students participate in hands-on lessons that incorporate the Truckee River watershed, the water cycle, point and non-point source pollution, invasive species, sources and impacts of erosion, water conservation and stewardship. Through a case study model funded by the Truckee River Fund students study pressing issues facing the watershed and learn how to address the problem. The case study currently focuses on collection and analysis of water quality indicators in the Truckee (i.e. macro-invertebrates collection).

The **field-based** component includes approximately one day of outdoor science education as students hike around the Truckee or one of its tributaries. Students seek clues related to the health of the watershed and determine water quality by collecting and identifying macro-invertebrates (aquatic insects) or conducting chemical tests such as pH, dissolved oxygen, or turbidity. Students search for evidence of the New Zealand Mud Snail to learn about water quality issues. SNJ instructors encourage students to participate in stewardship projects with their friends and families such as the Truckee River Cleanup Day. SNJ also supports the Truckee River Snapshot Day, an annual student-based water quality-monitoring event with about 30-60 SNJ student alumni participating each year.

SNJ provides five ready-to-use classroom **extension lessons for teachers** that help students prepare for and review learning objectives as well as extend and reinforce each SNJ-directed lesson. By explicitly modeling teaching methods and reinforcing with SNJ’s classroom lessons we strive to support educators and multiply the effects of our student programming. These innovative extensions, developed by SNJ staff and funded by the Nevada Division of Forestry and Project Learning Tree, help teachers teach the Arts, Math, English Language Arts (ELA), and Social Studies through a watershed-focused lens.

To encourage **family engagement** SNJ provides parents with an email summary and pictures of their child’s experience after each unit along with information for discussion of the topic. This increases parent involvement, which allows parents to reinforce the attitudes, motivations, skills, and behaviors learned and fosters parent–student communication about watershed-related topics. The National Parent Teacher Association identifies many benefits of family engagement, including increased student achievement, regardless of socioeconomic status, ethnic/racial background, or the parent’s education.

The **volunteer component** of the program builds our capacity to involve the local community and broadens accessibility to our programming for low-income schools by helping to keep costs low. Volunteers, who are primarily comprised of retired educators, naturalists, and parent chaperones, also consistently report learning tremendous amounts in their participation with WEI. Community and parent volunteers will donate 510 hours of work in support of WEI.

4. Grant priorities.

WEI is an education program that addresses water, water quality and watershed protection for K-8th grade students, directly aligning with grant priority VI: *Stewardship and Environmental Awareness*. Students gain

² The Nature Conservancy, Connecting America’s Youth to Nature, 2012 Retrieved from: <http://www.nature.org/newsfeatures/kids-in-nature/youth-and-nature-poll-results.pdf>



first-hand experience with the Truckee River, explore human impacts on their water source, and obtain skills and knowledge to help protect the watershed. The overall long-term program impacts include:

- Students understand important science concepts related to the Truckee River watershed and can articulate how their actions affect the Truckee River watershed and local ecosystems.
- Students understand important science concepts related to the Truckee River watershed and can articulate how their actions affect the Truckee River watershed and local ecosystems.
- Teachers use extension lessons and implement more hands-on exploration of the watershed. Parents and community members engage in watershed education directly through WEI volunteer
- The health of the Truckee River watershed and local ecosystems improves as students and their families adopt environmental stewardship practices that help reduce water pollution and human impacts.

5. **Permitting.** - N/A

6. **If future phases of the project will be needed, identify anticipated sources of funding.** - N/A

7. **Principals involved.**





Credentialed science educators on the SNJ staff will be directly responsible for coordination and delivery of watershed education programs. Sean Hill, SNJ's Education Director, will oversee the implementation of WEI. Sean is a former science teacher and holds a Bachelor of Science degree from Montana State University and a Master of Science degree in Human Dimensions of Natural Resources from Colorado State University. His passion for outdoor science education was inspired by his service as a Graduate Fellow for the Walking Mountains Science School in Avon, Colorado, and from his time spent as a science teacher in the inner-city during his service with Teach For America.

8. Number of **staff positions involved** in project.
Fulltime **0**; Part-time **7**

9. Number of **volunteers involved.**

Eighty-five (85) volunteers (including field educators and parent volunteers) will donate 510 volunteer hours during the field-study portion of the program, increasing parents and community member access to watershed education.

10. **Time Line of Project.**

Deliverables	2017					
	Aug	Sept	Oct	Nov	Dec	Jan
Recruitment/Scheduling: SNJ outreach efforts are continuous. Outreach is now underway for the next semester. SNJ targets schools that previously participated in watershed programming and new schools that have not yet.						
Program Delivery: SNJ instructors will deliver watershed education lessons to 800 students through school- based and field-based programs.						
Evaluation: SNJ staff will compile student assessment data throughout the grant period. These results will inform any changes to the curriculum to ensure effective programming in the future.						
Final Report: Submit the final report to the Community Foundation of Western Nevada. This report will include a summary of the work completed, student assessment data, and a budget update.						



11. Success.

Outputs	Tracking
Deliver watershed education to 800 K-8th grade students from throughout northern Nevada. All students receive first-hand experience with the local watershed through a field-study on the Truckee River or one of its tributaries. 85 parents and community members volunteer for the program and serve 510 service hours. Provide 30 teachers with WEI extension lessons. Reach 650 parents with engagement emails.	Internal SNJ database – Updated regularly throughout the year

Outcomes	Tracking
80% of students can correctly identify, label, and diagram the Truckee River Watershed. 80% of students will define and diagram the components of a water cycle system and watershed system. 80% of students will describe the interaction between the water cycle system and the watershed system. 70% of students will use knowledge of storm drains to describe how individuals and communities can protect watersheds. 80% of students can define what happens to rainwater and associated non-point source pollutants after they enter a storm drain. 95% of students participating in “Hands in the River” curriculum complete a Truckee River issue case study on water quality in the watershed. 30% of parents will read emails (based on click rates, average click rate for non-profits is 2.84%). 90% of teachers will report that the program is helping to build critical thinking skills among their students.	Pre- and post-assessments – reviewed after the end of each program and presented in report at end of grant period Teacher surveys Mail Chimp click/open rate reports

12. Grant Match

Match amount to be provided:		\$12,900 (37% of requested funds)
Match details:	Match is:	
	Cash	\$2,700
	In-kind	\$10,200
	For the cash portion of your match, is the funding already being held by the applicant for this project? Yes __ No <u>X</u>	
Description of matching funds/in-kind donations:	Match provided by bus transportation expenses paid for by the Washoe County School District. In-kind match provided by field educator and parent volunteer hours.	



13. Project Budget

Watershed Education Initiative (WEI) Budget

Budget Item Description	ORIGINAL PROJECT BUDGET			Total
	TRF \$	Other Funding Name	Match \$	
Labor--paid <i>Program Teachers</i> at \$18.15/hour x 840 hours, 21.65% fringe/benefits <i>Education Director</i> at \$25.50 x 275 hours, 17.9% fringe/benefits	\$28,468	-	\$0	\$28,468
Labor--volunteer - 85 volunteers at \$20/hr for 510 hours (6 hrs/volunteer)	\$0	SNJ Volunteers	\$10,200	\$10,200
Materials - \$2/student for 800 students for printing and program supplies and materials	\$ 1,600	-	\$0	\$ 1,600
Other (be specific): Transportation costs cover expenses associated with SNJ staff traveling to and from schools and field sites including company vehicle expenses. Approx. 1,800 miles to serve 30 classes (60 miles/class @ 0.535 per mile).	\$ 963	-	\$0	\$ 963
School bus transportation for students - Approx. \$90/class * 30 classes	\$0	Washoe County School District	\$ 2,700	\$ 2,700
Overhead (13%)	\$ 4,034		\$0	\$ 4,034
TOTAL	\$35,065		\$12,900 (37%)	\$47,965



Continued List of Grants Received, Sierra Nevada Journeys

Date awarded:	October 2015
Project title:	Watershed Education Initiative
Amount of Award:	\$28,484
Date awarded:	September 2014
Project title:	Watershed Education Initiative
Amount of Award:	\$23,900
Date awarded:	March 2014
Project title:	Watershed Education Initiative
Amount of Award:	\$23,750
Date awarded:	October 2013
Project title:	Watershed Education Initiative
Amount of Award:	\$24,200
Date awarded:	March 2013
Project title:	Watershed Education Initiative
Amount of Award:	\$16,050
Date awarded:	October 2012
Project title:	Watershed Education Initiative
Amount of Award:	\$12,690
Date awarded:	October 2011
Project title:	Watershed Education Initiative
Amount of Award:	\$10,000
Date awarded:	March 2011
Project title:	Watershed Education Initiative
Amount of Award:	\$10,000



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Rec'd 8/2/17

Organization Name:		City of Reno																			
Type:		EIN#88-6000201	Governmental entity? Yes																		
Address:		P.O. Box 1900 Reno NV 89505																			
Project Name:		Invasive Weed Removal - Reno Park Property																			
Amount requested: \$30,000		Website: reno.gov																			
This funding will be used to (complete this sentence with a max of 2 sentences):		Chemically treat noxious weeds in Reno Parks along and adjacent to the Truckee River.																			
Key People:	Director:	Andy Bass, Director, Parks, Recreation and Community Services																			
	Board Chair:	Hillary Schieve, Mayor																			
	Project Contact:	Name:	Jeff Mann																		
		Position:	Parks Manager																		
		Phone:	775-334-2270																		
		Fax:	775-334-2471																		
Email:	manni@reno.gov																				
Organization Mission:		Provide exceptional recreational experiences for the Reno Community through facilities, programs and events that focus on safety, wellness, social and cultural benefits, which are sustainable, and enhance the quality of life and economic benefits for all.																			
Has your organization received other grants from the Truckee River Fund? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (use additional page if necessary)		If yes, <table border="1"> <tr> <td>Date awarded:</td> <td>See Attached List</td> </tr> <tr> <td>Project title:</td> <td></td> </tr> <tr> <td>Amount of Award:</td> <td></td> </tr> <tr> <td>Date awarded:</td> <td></td> </tr> <tr> <td>Project title:</td> <td></td> </tr> <tr> <td>Amount of Award:</td> <td></td> </tr> <tr> <td>Date awarded:</td> <td></td> </tr> <tr> <td>Project title:</td> <td></td> </tr> <tr> <td>Amount of Award:</td> <td></td> </tr> </table>		Date awarded:	See Attached List	Project title:		Amount of Award:		Date awarded:		Project title:		Amount of Award:		Date awarded:		Project title:		Amount of Award:	
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DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- ☐ A. Projects that improve bank or channel stabilization and decrease erosion.
- ☐ B. Structural controls or Low Impact Development (LID) projects on tributaries and drainages to the Truckee River where data supports evidence of pollution and/or sediments entering the Truckee River.
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¹ For proposals related to weed control/eradication, contact Tracy Turner at the Community Foundation of Western Nevada for additional criteria. tturner@nevadafund.org; 775-333-5499.



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NARRATIVE REQUIREMENTS

Provide answers for all 11 sections below; use the numbers and topics (in bold) to label each section in your response. Your application is limited to 5 narrative pages, including the cover sheet. Your budget is page 6. All projects are required to have measurable outcomes:

1. **Specific project goals and measurable outcomes and how you will measure and report them.**
Goal: Chemically treat noxious and invasive weeds in Reno parks along the Truckee River. Identified weeds are shown on attached maps, and include poison hemlock, perennial pepperweed (tall whitetop), various thistles and teasel. These weed infestations have grown in size with ongoing flooding during the winter of 2016/17. (Note: Dead weeds will be removed through KTMB Great Community Cleanup, which they are submitting as a separate grant).
Outcome: Infested areas will be chemically treated to kill noxious weeds and documented with before and after photos of the infested areas and treated weeds.
2. **Project location.** The project location will be the following parks, listed in priority order of treatment. See attached maps for weed locations and types.
 - ☐ Oxbow Park, 3100 Dickerson Road
 - ☐ Schiappacasse/Crissie Caughlin Parks, 3415 Idlewild Drive
 - ☐ Ivan Sack Park/Pathway, 3005 Idlewild Drive
 - ☐ Idlewild Park, 2055 Idlewild Drive
 - ☐ John Champion Park, 967 Kuenzli Street
 - ☐ Fisherman's Park II, 5 Kietzke Lane
 - ☐ Fisherman's Park I, 495 Galetti Way
3. **Project description.** Include site map and aerial photos if applicable/possible. Maps and photos must fit on 8-1/2" x 11" paper. Cite any studies that support your project. See attached maps.
4. **Grant priorities.** Explain how the proposed project advances the TRF's grant priorities (page 2 of the cover sheet); refer to the priorities by number in your narrative.
This request supports Priority VI – Stewardship and Environmental Awareness. This project will focus on eradicating noxious weeds in the Truckee River corridor adjacent to Reno parks.
5. **Permitting.** Provide a permitting schedule for your project along with your plan for getting the required permits. Be sure to include the cost of permitting as a line item in your budget.
No permits are required. Contractor will be licensed pesticide applicators.
6. **If future phases of the project will be needed, identify anticipated sources of funding.** N/A
7. **Principals involved** in leading or coordinating the project or activity. **Jeff Mann, Parks Manager, will be the project lead. Dave Barrett and Matt Brezina, Park Maintenance Supervisors, and Pam Bedard, Horticulturist, will assist with contract monitoring and documentation.**
8. **Number of staff positions involved in project:** Fulltime 0 Part-time 4 ("Fulltime" means 100% of their staff position will be dedicated to this project; "part-time" means only a portion of their staff position will be dedicated to this project)
9. **Number of volunteers involved in project and an estimated number of volunteer hours.** None. This project will use licensed pesticide applicators.
10. **Time Line of Project.** List key dates and include project milestones. Note: Be realistic in your estimate of dates and milestones. List any factors that may cause a delay in implementing and/or completing the project.



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- ☐ October 25, 2017: Acceptance of grant award by City Council (tentative date based on award notification)
 - ☐ January 2018: Bid document sent to qualified contractors for noxious weed spraying and removal.
 - ☐ February 2018: Bid awarded to lowest qualified bidder.
 - ☐ March through May 2018: Contractor performs weed spraying and removal (exact starting date TBD based on weather conditions and plant growth).
 - ☐ June - July 2018: Follow up mapping to identify success of treatment; retreat as necessary.
 - ☐ August 2018: Project closeout
11. **Success.** Tell the committee how we will know you succeeded in what you proposed to do. **Project success will be measured by photographic documentation showing infested sites before and after treatment, estimated pounds of weeds removed, and updated weed mapping.**
 12. **Grant match.** All applicants must provide a match of at least 25 percent for dollars requested. The match may be with funding and/or in-kind services. For larger grant requests, priority will be given to projects that significantly leverage the grant with funding from other sources. Complete the Grant Match section.
 13. **Project budget** (see Sample Budget Template on page 5 of this RFP). Provide detail on line-item expenditures and show which costs are to be paid for by the Truckee River Fund grant, which expenses will be paid for by other sources, and which will be paid for with in-kind services. Other sources of funding should be provided.
 - **Note 1:** Project budget must be a stand-alone, one-page attachment.
 - **Note 2:** Indirect/overhead expenses cannot exceed 25 percent.

Grants from the Truckee River Fund are paid on a reimbursable basis for actual expenditures only. Craft your budget in such a way that requests for reimbursement correspond to the original budget.



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Truckee River Fund

City of Reno Funded Projects - Parks & Recreation Only

Mar-13	Hazard Tree Removal at Oxbow Park	\$32,250
Mar-13	Truckee River Path/Bank Stabilization	\$30,615
Feb-15	Truckee River Cleanup Crew (Year 1)	\$104,235
May-16	Truckee River Cleanup Crew (Year 2)	\$47,787
May-17	Truckee River Cleanup Crew (Year 3)	\$28,694
Total		\$243,581



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Grant Match

Match amount to be provided:		\$3,225
Match details:	Please provide the form of your matching funds. If match is made up of both cash and in-kind, fill in both sections.	
	Match is:	
	Cash	\$3,000
	In-kind	\$225
	Note: Volunteer and in-kind hours may be calculated at a maximum rate of \$20/hour per individual. Indirect cost may not be counted as match.	
	For the cash portion of your match, is the funding already being held by the applicant for this project? Yes.	
Description of matching funds/in-kind donations:	1. Cash match is in Parks budget dedicated for city-wide weed removal efforts. 2. In-Kind match is staff time for bid preparation and contract monitoring. Estimated 5 hours total.	

ATTACHMENTS

You may be asked to submit the following attachments via email. If you are asked to submit the attachments, clearly label each file with your organization's name. If you do not have the ability to email them, place each of the items listed below on a separate page and submit just one copy.

Nonprofits submit:

- ☐ Last audited financial statements if your organization has been audited
- ☐ List of Board of Directors
- ☐ Copy of agency's IRS 501(c)(3) Tax Determination Letter
- ☐ Copy of the agency's most recent IRS Form 990

Governmental entities submit:

- ☒ Departmental budget in lieu of audited financial statements



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Project Budget

Description	TRF Amount	City Match	Total Amount
Bid Preparation & Contract			
Monitoring (in-kind)	\$0	\$225	\$ 225
Contract Weed Crew*			
Oxbow	\$8,000	\$2,000	\$10,000
Caughlin/Schiappacasse	\$1,000	\$400	\$1,400
Ivan Sack	\$800	\$200	\$1,000
Idlewild	\$400	\$100	\$ 500
John Champion	\$100	\$100	\$ 200
Fishermans I&II	\$1,000	\$200	\$1,200
Total	\$11,300	\$3,225	\$14,525

*Amounts are estimates based on prior work contracted by Nevada Land Trust in 2014 & 2015 for noxious weed spraying.



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Parks Maintenance – FY 2017/18 Budget

Account	Account Description	Adopted Budget
Fund 00100 - GENERAL FUND		
EXPENSE		
Department 1300 - Parks, Rec. & Community Service		
Sub Department 1317 - Parks Maintenance		
7102-0000	Regular salaries	1,920,229.00
7104-0000	Temporary salaries	191,400.00
7106-0000	Overtime	2,854.00
7106-1000	Overtime-FLSA	.00
7108-0000	Severance Pay	.00
7110-0000	Holiday premium pay	.00
7202-0000	Retirement	537,664.00
7204-0000	Group Insurance	389,304.00
7205-0000	Life Insurance	6,170.00
7206-0000	Workers comp premiums	79,664.00
7210-0000	Employer medicare contributions	30,650.00
7212-0000	Long Term Disability	4,542.00
7214-0000	Deferred Compensation	95,789.00
7299-0000	Employee benefits-Other	2,182.00
7300-0000	Supplies	217,849.00
7340-0000	Capital outlay-non capitalized	12,500.00
7400-2000	Outside services-other	254,712.00
7410-0000	Communication	7,830.00
7420-0000	Rentals	12,664.00
7420-1000	Motor vehicle fleet charges	202,881.00
7484-0000	Employee training/travel	8,030.00
7499-0000	Miscellaneous operating expense	13,881.00
7640-0000	Machinery & equipment	38,000.00
Sub Department 1317 - Parks Maintenance Totals		<u>\$4,028,795.00</u>

Schiappacasse Park & Crissie Caughlin Park 2017



250



Feet

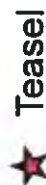
Infested Patch



Musk thistle



Poison-hemlock



Teasel

Infested Line



Pepperweed & hemlock



Musk thistle



Canada thistle



Poison-hemlock

Infested Area



Canada thistle



Area Surveyed

Fisherman's Parks 2017



425



Feet

Infested Patch

- Perennial pepperweed
- Musk thistle
- Canada thistle
- Scotch thistle
- Poison-hemlock

Infested Line

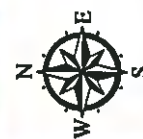
- Musk thistle

Infested Area

- Musk thistle

Area Surveyed





250

Feet

Idlewild Park

Infested Patch

● Perennial pepperweed

◆ Musk thistle

◆ Poison-hemlock

Infested Line

— Poison hemlock

Area Surveyed





160

Feet



Ivan Sack Park/Pathway

Infested Patch



Perennial Pepperweed

Infested Line



Poison-hemlock

Area Surveyed



John Champion 2017



250

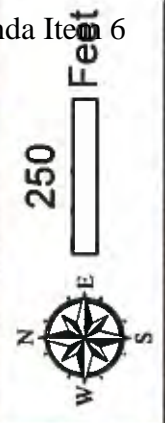


Feet

- Infested Patch
- Musk thistle
- Poison-hemlock
- Area Surveyed



Oxbow Nature Study Area 2017



Infested Patch

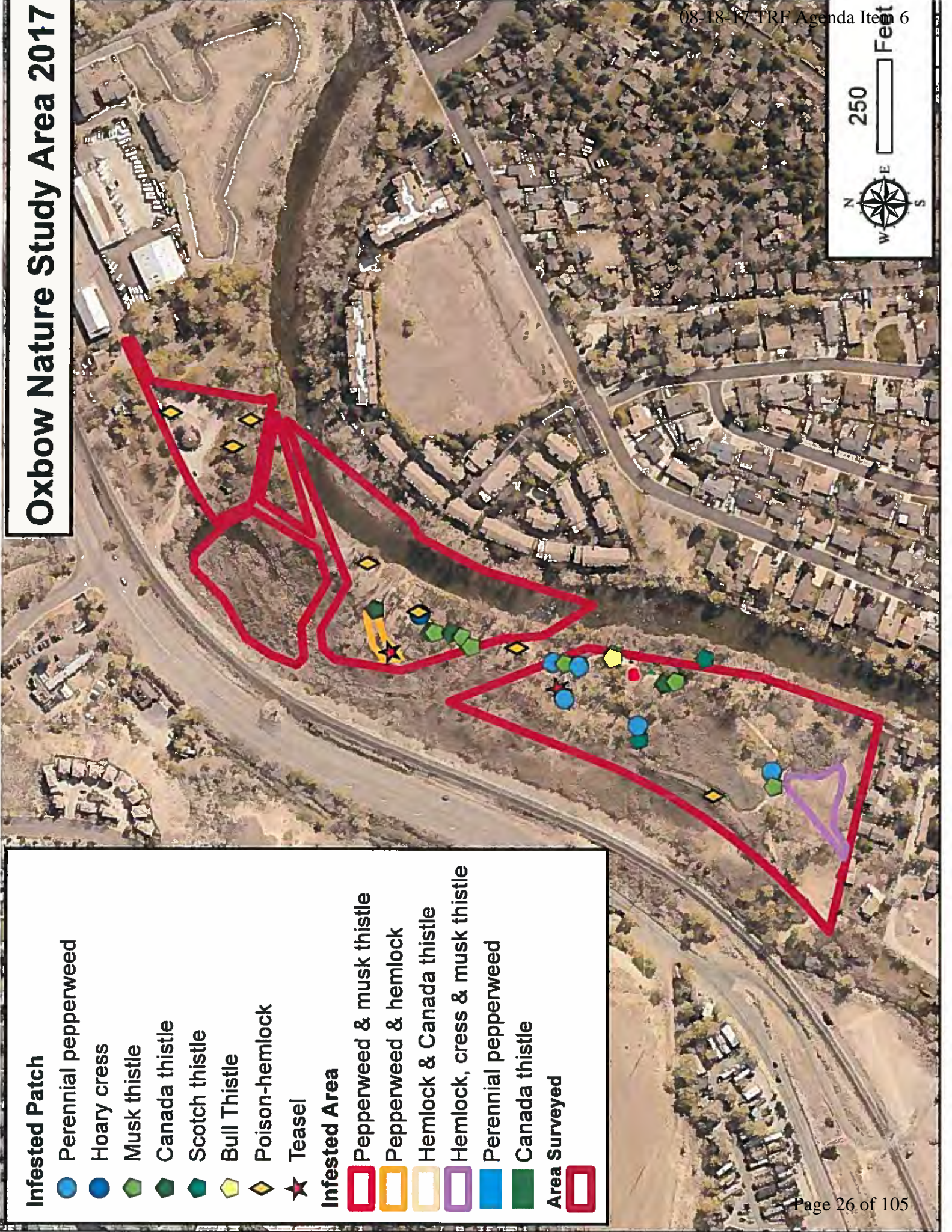
- Perennial pepperweed
- Hoary cress
- Musk thistle
- Canada thistle
- Scotch thistle
- Bull Thistle
- Poison-hemlock
- ★ Teasel

Infested Area

- ▭ Pepperweed & musk thistle
- ▭ Pepperweed & hemlock
- ▭ Hemlock & Canada thistle
- ▭ Hemlock, cress & musk thistle
- ▭ Perennial pepperweed
- ▭ Canada thistle

Area Surveyed

- ▭



Truckee River Watershed Council

Truckee River Tributaries Sediment Reduction Project

Organization Name:	Truckee River Watershed Council																				
Type: Non-Profit	501(c)(3) EIN# 91-1818748	Governmental entity? No																			
Address:	P.O. Box 8568, Truckee, CA 96162																				
Project Name:	Truckee River Tributaries Sediment Reduction Project																				
Amount requested: \$165,000	Website: www.truckeeriverwc.org																				
This funding will be used to (complete this sentence with a max of 2 sentences):	This project will reduce sediment loading in key tributaries to the Truckee River in California. Restoration of dirt road networks will support the Truckee River TMDL by reducing excess sedimentation, improving hydrologic connectivity and watershed functionality																				
Key People:	Director:	Lisa Wallace																			
	Board Chair:	Michael Park																			
	Project Contact:	Name:	Eben Swain																		
		Position:	Program Manager																		
		Phone:	530-550-8760, 7#																		
		Fax:	NA																		
		Email:	eswain@truckeeriverwc.org																		
Organization Mission:	We bring the community together for the Truckee to restore, protect, and enhance the Truckee River watershed.																				
Has your organization received other grants from the Truckee River Fund? Yes X No (use additional page if necessary)	If yes, <table border="1"> <tr> <td>Date awarded:</td> <td>March, 2017</td> </tr> <tr> <td>Project title:</td> <td>Big Chief: F4M Restoration Culvert Outflows</td> </tr> <tr> <td>Amount:</td> <td>\$50,000</td> </tr> <tr> <td>Date awarded:</td> <td>September, 2016</td> </tr> <tr> <td>Project title:</td> <td>Donner Creek Concept Design</td> </tr> <tr> <td>Amount:</td> <td>\$40,000</td> </tr> <tr> <td>Date awarded:</td> <td>September 2016</td> </tr> <tr> <td>Project title:</td> <td>Donner Creek Bank Stabilization Downstream of Railroad Culvert Final Design</td> </tr> <tr> <td>Amount:</td> <td>\$90,000</td> </tr> </table> Please see Attachment A for a full list of awarded grants			Date awarded:	March, 2017	Project title:	Big Chief: F4M Restoration Culvert Outflows	Amount:	\$50,000	Date awarded:	September, 2016	Project title:	Donner Creek Concept Design	Amount:	\$40,000	Date awarded:	September 2016	Project title:	Donner Creek Bank Stabilization Downstream of Railroad Culvert Final Design	Amount:	\$90,000
Date awarded:	March, 2017																				
Project title:	Big Chief: F4M Restoration Culvert Outflows																				
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Amount:	\$40,000																				
Date awarded:	September 2016																				
Project title:	Donner Creek Bank Stabilization Downstream of Railroad Culvert Final Design																				
Amount:	\$90,000																				

DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- ☒ A. Projects that improve bank or channel stabilization and decrease erosion.
- ☒ B. Structural controls or Low Impact Development (LID) projects on tributaries and drainages to the Truckee River where data supports evidence of pollution and/or sediments entering the Truckee River.
- ☒ C. Projects that remove pollution from the Truckee River.
- ☐ D. Projects that remove or control invasive aquatic species or terrestrial invasive plant species that are adverse to water supply.¹
- ☐ E. Other projects that meet the evaluation criteria.

Truckee River Watershed Council

Truckee River Tributaries Sediment Reduction Project

1. **Specific project goals and measurable outcomes and how you will measure and report them.** The goal of the Truckee River Tributaries Sediment Reduction Project is to improve water quality by restoring actively eroding road networks and associated stream channels that are contributing excess sediment to the Truckee River. In order to achieve this goal, we will implement the following objectives: 1) improve drainage on primary roads and associated stream channels to restore hydrologic connectivity; 2) obliterate and restore un-needed road spurs and; and 3) incorporate vegetation, seed, and mulch to improve soil health and enhance habitat.

The Middle Truckee River watershed is listed Clean Water Act (303)d listed as impaired for sediment by the U.S. EPA, with an approved TMDL (Lahontan Water Board, 2008). The Truckee River is primary source delivering water supply for the Reno Sparks metropolitan area via the Truckee Meadows Water Authority.

Outcomes of the project will be completed design plans for road networks contributing high sediment loading to the Truckee River and restoration of roadways in close proximity to stream channels as identified through the previously completed Truckee River Tributaries Watershed Assessment:

- 10 miles of roads treated/repared
- 3 miles of roads decommissioned
- 80 tons of sediment per year eliminated
- Improved hydrologic connectivity and habitat over a 3,800 acre project area

We will know we are successful when the targeted priority sites have been restored and erosion reduction is confirmed through post-project sediment reduction estimates.

2. **Project location.** Please see attached location map(s).
3. **Project description.**

Plans and previous work related to this project. In early 2017, the Truckee River Watershed Council (TRWC) and U.S. Forest Service (USFS) completed a detailed watershed assessment (*Tributaries Assessment*) of seven key sub-basin tributary streams flowing into the Truckee River. The Tributaries Assessment identifies and prioritizes road and restoration projects that will improve water quality and restore hydrologic connectivity. Please see the Project Location Map.

The extensive roads network in each of the sub-basins included in the assessment are identified as significant contributors of sediment loading to the Truckee River. Specific prescription treatments and restoration activities have been developed for each of the sub-basins. The estimated budget to complete the work in assessment is over \$2,000,000.

Leveraging additional funding. TRWC, in partnership with the USFS, has received \$524,640 in grant funds from the California State Water Resources Board (see Grant Match, below) to implement prescription treatments and restoration activities on sites identified in the Tributaries Assessment. Funding provided by the Truckee River Fund will substantially increase the amount of work completed.

Truckee River Watershed Council

Truckee River Tributaries Sediment Reduction Project

The problem. An example of the problem is seen in the attached photos. Dirt road networks capture the flow of rain and snowmelt and create a concentrated flow path, rather than allowing water to disburse and infiltrate. Poor construction of roads directs water, heavy sediment loads, and associated pollutants directly into the Truckee River. Similar conditions exist within each of the seven tributary sub-basins examined through the Tributaries Assessment.

Treating roads and restoring stream channels. This project will complete design plans to move sites into construction and will implement restoration activities that reduce sediment transfer into the Truckee River. Funding provided by the Truckee River Fund will treat 10 miles of dirt road with associated stream channels and fully decommission three miles of roads. These activities will result in an estimated sediment reduction of 80 tons per year and will improve watershed functionality on over 3,800 acres. Restoration activities include minor grading, decommissioning of unneeded roads and revegetation/mulching.

4. Grant priorities. The project addresses:

Watershed Improvements: The project will decrease sedimentation and support attainment of the 303(d) listed TMDL pollutant to Truckee River in seven key tributaries within the Middle Truckee watershed.

Local Stormwater Improvements: Extensive road networks within the watershed have led to an increase in stormwater and associated pollutants entering into the Truckee River. The project will mitigate the negative effects of stormwater and allow for increased connectivity and on-site infiltration.

Support to Rehabilitation of Local Tributary Creeks and Drainage Courses: The project will restore road systems adjacent to key tributaries of the Truckee River, improve watershed function, and reduce sediment transfer to the tributaries, as well as to the main stem of the Truckee River.

Meet Multiple Objectives: The project meets the three objectives listed above. The project also benefits meadow, riparian, and in-stream habitat, and the fish and wildlife using those habitats.

Leverage Stakeholder Assets and Participation: Stakeholder prioritization of sediment reduction associated with dirt road systems is documented in the Tributaries Assessment (Truckee River Watershed Council and U.S. Forest Service, 2017) and in the Truckee River TMDL (LRWQCB, 2008).

5. **Permitting.** CEQA/NEPA compliance is completed. TRWC and USFS will secure all necessary permits for project implementation. These may include 401 and NPDES from the California Lahontan Regional Water Quality Control Board, and grading permits from Nevada and Placer Counties.
6. **If future phases of the project will be needed, identify anticipated sources of funding.** TRWC and USFS will continue to pursue funding opportunities to achieve sediment reduction through road improvements and restoration. Potential funding sources will include the State of California, private foundations and donors of TRWC.
7. **Principals involved** in leading or coordinating the project or activity. Eben Swain will be the lead from TRWC with Sharon Falvey from USFS. Please see the letter of support from the USFS.

Truckee River Watershed Council
Truckee River Tributaries Sediment Reduction Project

8. **Number of staff positions involved in project:** (Part-time) Eben Swain, Lisa Wallace (TRWC) and Sharon Falvey (USFS) will dedicate a portion of their time to this project.
9. **Number of volunteers involved in project and an estimated number of volunteer hours.** Volunteers will assist with revegetation of the stream channels and decommissioned roads including re-seeding and mulching. 10 volunteers will contribute a total of 45 hours of volunteer time.
10. **Time Line.**

Task	Start Date	Completion Date
Stakeholder Coordination	October 2017	December 2018
Restoration Design	October 2017	March 2018
Permits	December 2017	March 2018
Consultant Hiring	May 2018	June 2018
Construction/Restoration	August 2018	October 2018
Project Monitoring/Sediment Reduction Analysis	October 2017	December 2018
Project Management and Reporting	October 2017	December 2018

11. **Success.** Post- project analysis will confirm sedimentation reduction. Additionally, we will know we are successful when we have completed the road and restoration work.

12. **Grant match.**

Match amount to be provided:		\$42,150
Match details:	Match is:	
	Cash	\$41,250
	In-kind	10 Volunteers @ 45 hours x \$20 per hour = \$900
	For the cash portion of your match, is the funding already being held by the applicant for this project? Yes	
Description of matching funds/in-kind donations:	<p>The matching funds are from the California State Water Resources Control Board, <i>Pin No. 37407: Truckee River Tributaries Sediment Reduction Project</i>, for \$524,640</p> <p>Matching funds are allocated for design, treatment of dirt roads and associated stream channels, and permitting. TRWC will manage funds provided by the Water Board and by the Truckee River Fund to ensure maximum project efficiency and cost effectiveness.</p>	

Grant application to the *Truckee River Fund*
from the
Truckee River Watershed Council
Truckee River Tributaries Sediment Reduction Project

08-18-17 TRF Agenda Item 6

ATTACHMENTS

Documents noted below are available and can be submitted upon request.

Nonprofits submit:

- ☒ Last audited financial statements if your organization has been audited
- ☒ List of Board of Directors
- ☒ Copy of agency's IRS 501(c)(3) Tax Determination Letter
- ☒ Copy of the agency's most recent IRS Form 990

Truckee River Watershed Council
Truckee River Tributaries Sediment Reduction Project

BUDGET

ITEM	TRF \$	OTHER FUNDING NAME	MATCH \$	TOTAL
Stakeholder coordination	\$2,100			\$2,100
Restoration Design	\$18,500	California State Water Resources Control Board	\$5,125	\$23,625
Permit Assistance	\$2,600	California State Water Resources Control Board	\$2,000	\$4,600
Consultant Bid Documents	\$3,200	California State Water Resources Control Board		
Construction/Restoration	\$120,300	California State Water Resources Control Board	\$34,125	
		Truckee Day Volunteers	\$900	\$155,325
Project management/ reporting	\$16,500			
Project Monitoring/Sediment Reduction Analysis	\$1,800			
Totals:	\$165,000		\$42,150	\$207,150

Grant application to the *Truckee River Fund*
from the Truckee River Watershed Council

Attachment A
Full list of grants to TRWC from the Truckee River Fund

Date awarded:	March 2017
Project title:	F4M Restoration Culvert Outflow
Amount of Award	\$50,000
Date awarded:	September 2016
Project title:	Donner Creek Concept Designs
Amount of Award	\$40,000
Date awarded:	September 2016
Project title:	Donner Creek Bank Stabilization
Amount of Award	\$92,000
Date awarded:	April 2016
Project title:	Johnson Canyon West #2
Amount of Award	\$67,000
Date awarded:	October 2015
Project title:	Johnson Canyon West #1
Amount of Award	\$25,000
Date awarded:	September 2014
Project title:	Donner Lake Watershed Assessment
Amount of Award	\$70,000
Date awarded:	March 2014
Project title:	Truckee Wetlands Restoration – Phase 3,4, & 5 – Design
Amount of Award	\$50,000
Date awarded:	October 2013
Project title:	Truckee River Big Chief Corridor –Restoration
Amount of Award:	\$150,000
Date awarded:	March 2013
Project title:	Truckee River Big Chief Corridor – Implementation
Amount of Award	\$11,000
Date awarded:	March 2013
Project title:	Middle Martis Wetland Restoration – planning and design
Amount of Award:	\$120,000
Date awarded:	August 2012
Project title:	Phase 2 Coldstream Canyon Floodplain Restoration
Amount of Award:	\$196,000
Date awarded:	March 2012
Project title:	Lacey Creek and Meadow Assessment
Amount of Award	\$50,000
Date awarded:	March 2012
Project title:	Negro Canyon Restoration – pre-project monitoring
Amount of Award:	\$25,000
Date awarded:	October 2010
Project title:	Coldstream Canyon Floodplain Restoration Project
Amount of Award:	\$135,000

Grant application to the *Truckee River Fund*
from the Truckee River Watershed Council

Date awarded:	August 2010
Project title:	Truckee Wetlands Restoration Project – Phase 2
Amount of Award:	\$40,000
Date awarded:	July 2006
Project title:	“This Drains to the Truckee River” Storm Drain Stenciling Pilot Project
Amount of Award:	\$9,300

Truckee River Watershed Council –
Sediment Reduction Proposal:
Project Photos

Photo Documentation of erosive roads contributing sediment
to nearby waterways – Tributaries Assessment 2017

Heavy sediment loading being
transferred along roadway into creek.



Deep Creek

Steep, erosive cut bank adjacent to roadway
contributing sediment to waterway.



Pole Creek

Concentrated flow along roadway
leading to gullying and erosion



Silver Creek

Heavy erosion and direct sediment loading due to improper
road construction directly adjacent to Prosser Creek.



Prosser Creek



Prosser Creek

Truckee River Watershed Council –
Sediment Reduction Proposal:
Project Location and Maps

Prescription Descriptions – Correlate with road section remediation in map documents

Prescription Category	Prescription description
A	Provide drainage (culverts, drivable dips, waterbars and lead-outs, turnpike, French drain or sub-drains) improve or maintain existing drainage (replace culverts with drivable dips), out-slope road bed, import rock for outlet protection as needed, and as prescribed in road logs developed prior to implementation.
B	Restore landscape regrading areas to promote overland flow and to decrease concentrated flows and to return area to the appropriate drainage pattern. Revegetate seed and mulch.
C	Re-contour selected areas. Break up compaction, provide drainage transplant vegetation, seed, and mulch as needed. Block with boulders or a barrier system.
D	Import road base from approved gravel pit sources, inspected for weed infestations. Use to re-enforce areas with soft road base or to stabilize instable segments. Where cost share road agreement includes chip seal replace chip seal after road base is stabilized.
E	Revegetate/re-enforce slope with geotechnical methods as needed.
F	Restore channel drainage using riffles/step-pools/log fill and other stabilizing methods.
G	Cut into embankment to provide fill for road surface that meets minimum road design widths.
H	Routes with a designated trail use, will incorporate the minimum design standards according to trail use while incorporating drainage and topographic remediation's that reduce sediment and reconnect drainage and dispersed flows. Surface stabilizing features will be incorporated as needed.

Truckee River Tributaries Sediment Reduction Project

Map 1

Road Section Remediations

Soil Water Road Condition Index

- Functional - Prescriptions A & D
- At-risk - Prescriptions A & D
- Impaired - Prescriptions A & D

Area Remediations

- 89 Corridor Remediation Area
- Cabin Creek Remediation Area
- Pole Creek Remediation Area
- Bear Creek Remediation Area

Land Status

- Non-FS Land

Watershed

- Jackass Creek
- Landfill
- Cabin Creek
- Unnamed
- Deep Creek
- Pole Creek
- Silver Creek
- Squaw Creek
- Bear Creek
- 06Sawtooth
- Deer Creek

Stream (Lidar)

- All Streams



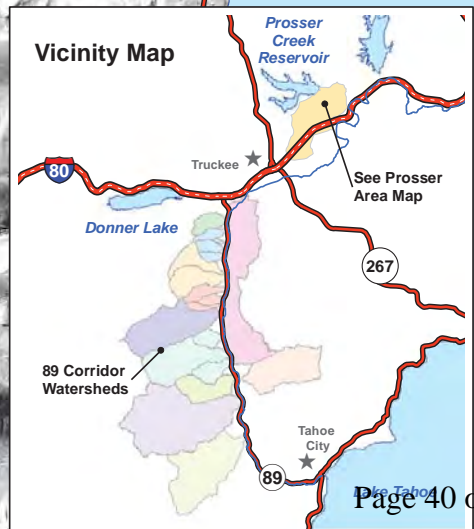
0 0.25 0.5 1 1.5 2 Miles

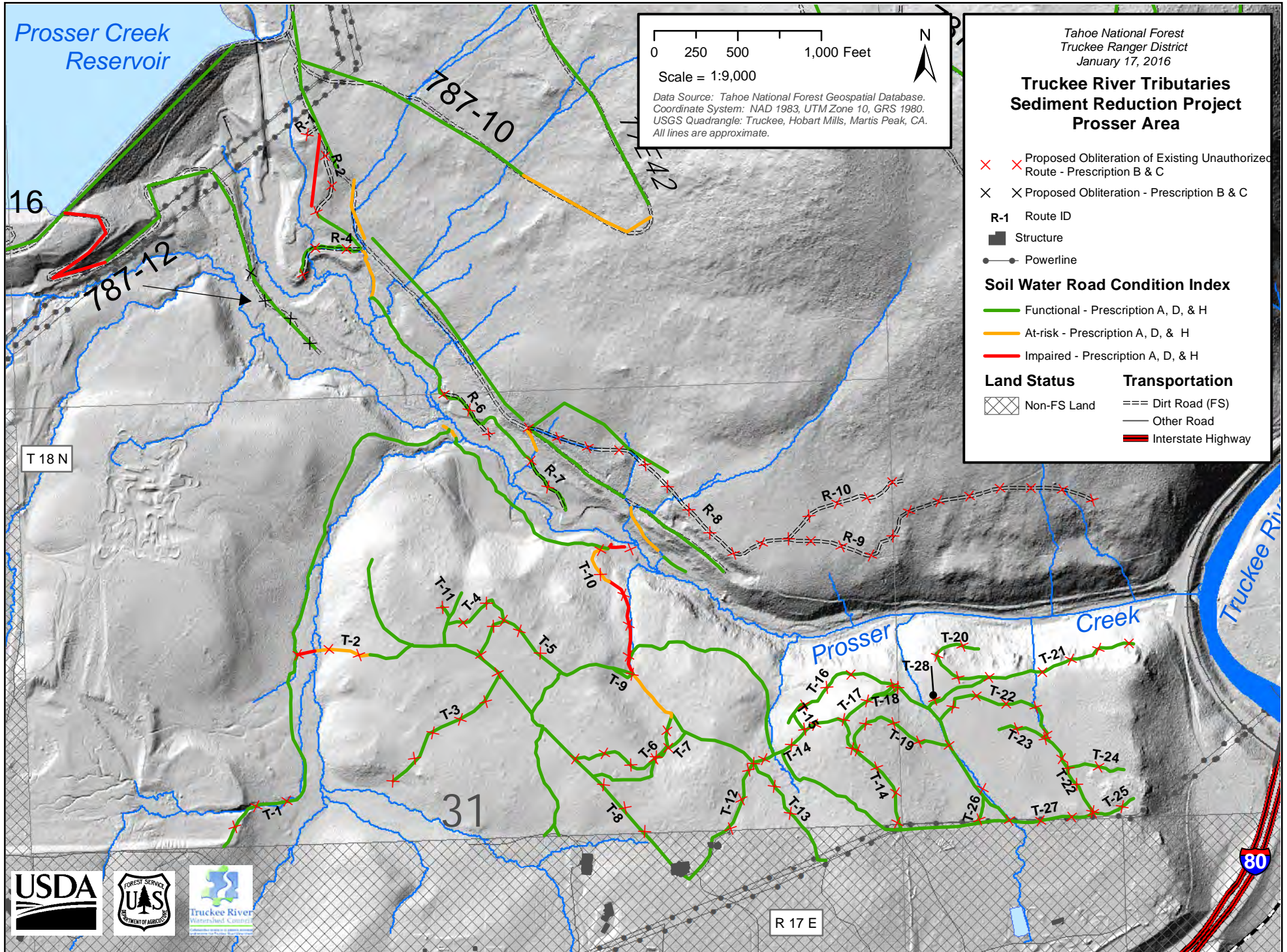
Map created 1/17/2016. Data Source: Tahoe National Forest Geospatial Database.
Coordinate System: NAD 1983, UTM Zone 10, GRS 1980.
USGS Quadrangle: Norden, Truckee, Granite Chief & Tahoe City, CA.
This map is reproduced from geospatial information prepared by USDA, Forest Service.
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for which they were intended may yield inaccurate or misleading results. Forest Service
reserves the right to correct, update, modify or replace products without notification.

Transportation

- Dirt Road (FS)
- Improved Road (FS)
- County Road
- Interstate Highway
- State Highway

Vicinity Map





Truckee River Watershed Council –
Sediment Reduction Proposal:
USFS Letter of Support



United States
Department of
Agriculture

Forest
Service

Truckee
Ranger
District

10811 Stockrest Springs Road
Truckee, CA 96161-2949
530-587-3558
530-587-6907 TDD
530-587-6914 FAX

File Code: 6100

Date: January 20, 2017

State Water Resources Control Board
Division of Financial Assistance
Nonpoint Source Grant Program
P.O. Box 944212
Sacramento, CA 94244-2120

Originally submitted for
successful proposal to conduct
roads restoration to the CA State
Water Board: 319h funding

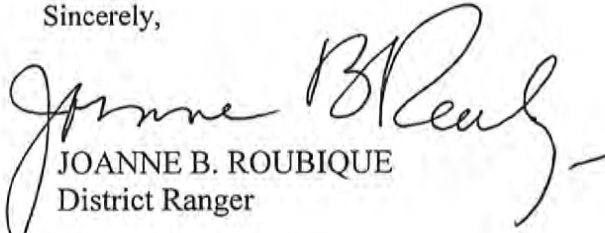
To the State Water Resources Control Board,

The U.S Forest Service -Tahoe National Forest, Truckee Ranger District is very pleased to partner with the Truckee River Watershed Council to complete the Truckee River Tributaries Sediment Reduction Project (Tributaries Project).

The goal of this project is to reduce excess sediment in the Truckee River in support of the Truckee River TMDL. The project will maintain or remove lateral features and restore legacy erosion sites on US Forest Service lands in key tributaries to the Truckee River. The project area includes lands within the uncontrolled tributaries of Cabin Creek, Deep Creek, Pole Creek, Silver Creek, Deer Creek, and Bear Creek, and Prosser Creek below Prosser Creek Dam. We will reduce sediment loading to the Truckee River, restore natural drainage patterns, and improve overall watershed function. The project will also further develop partnerships between land managers to achieve this goal.

The U.S. Forest Service and the TRWC have partnered on multiple watershed improvement projects within the Middle Truckee River Watershed over the past 20 years. We are excited to continue this success with the Tributaries Project.

Sincerely,


JOANNE B. ROUBIQUE
District Ranger

cc: Randy Westmoreland,
Michelle Prestowitz





KEEP TRUCKEE MEADOWS
BEAUTIFUL

2017 PROPOSAL TO THE TRUCKEE RIVER FUND

Organization Name:		Keep Truckee Meadows Beautiful	
Type:	501(c)(3) EIN# 88-0254957	Governmental entity? No	
Address:	P.O Box 7412 Reno, NV 89510		
Project Name:	2018 Spring Invasive Weed Pull & Fall Truckee River Cleanup		
Amount requested: \$69,760		Website: www.ktmb.org	
This funding will be used to		Remove invasive weeds and trash from along the Truckee River corridor and its tributaries during KTMB's Great Community Cleanup and KTMB's Truckee River Cleanup Day, monitor the impact of current cleanup efforts, and engage more year-round cleanup support.	
Key People:	Director:	Christi Cakiroglu	
	Board Chair:	Jon Olsen	
	Project Contact:	Name:	Christi Cakiroglu and Lindsey Panton
		Position:	Executive Director and Program Manager
		Phone:	775-851-5185
		Fax:	775-851-5182
Email:	christi@ktmb.org/lindsey@ktmb.org		
Organization Mission:	Dedicated to creating a cleaner, more beautiful region through education and active community involvement.		
Has your organization received other grants from the Truckee River Fund?			
Yes <input checked="" type="checkbox"/> See attached page			

DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- ☐ A. Projects that improve bank or channel stabilization and decrease erosion.
- ☐ B. Structural controls or Low Impact Development (LID) projects on tributaries and drainages to the Truckee River where data supports evidence of pollution and/or sediments entering the Truckee River.
- ☒ C. Projects that remove pollution from the Truckee River.
- ☒ D. Projects that remove or control invasive aquatic species or terrestrial invasive plant species that are adverse to water supply.
- ☐ E. Other projects that meet the evaluation criteria.



NARRATIVE

1. Specific project goals and measurable outcomes and how you will measure and report them.

Keep Truckee Meadows Beautiful (KTMB) is a 501(c)3 nonprofit that has been dedicated to beautification, advocating for a clean community, cleanups and education in the Truckee Meadows for over 25 years. KTMB works to create a cleaner, more beautiful area to increase the quality of life for all who live in and visit the Truckee Meadows. In 2018, KTMB will continue to build partnerships that work strategically to protect and conserve the Truckee River, while expanding the thriving litter and invasive weed removal projects along the Truckee River watershed.

Great Community Cleanup – Spring 2018

During the Spring 2018 Great Community Cleanup the following outcomes will be achieved:

- Provide 15 educational presentations that address the environmental and economic impacts of litter, invasive weeds and illegal dumping along the river and in the community at large;
- Recruit and coordinate a minimum of 125 volunteers to pull invasive weeds at weed sites;
- Remove 100 yards of weeds and two tons of trash from within the Truckee River Watershed;
- Hold a "Zero Waste" cleanup event, and provide invasive weed, recycling and litter-reduction education to volunteers at cleanup sites, and during volunteer post-cleanup lunch;
- Involve a minimum of 100 youth through partnerships with youth programs;
- Survey weed participants and analyze results to determine the success and impact of the event;
- Work with partners to identify and target a minimum of six invasive weed "hot spot" locations along Truckee River tributaries for weed removal and native plant restoration;
- Support accurate mapping of invasive weed zones as tracked by NLT and TMWCG;
- Enhance marketing and outreach to attract Adopt-A-River groups to improve participation in 2017;
- Expand stewardship and environmental awareness efforts by conducting teacher trainings so that educators can implement and use Waste, Watershed and Weed Warriors curriculum in the classroom;
- Continue KTMB's evidence based Litter Survey to maintain consistent Truckee River site evaluations. Sites are evaluated for trash when volunteers clean.

Truckee River Cleanup – Fall 2018

During the Fall 2018 Truckee River Cleanup the following outcomes will be achieved:

- Engage minimum of 675 volunteers in river cleanup, storm drain stenciling and weed removal projects;
- Remove 10-20 tons of trash from the river corridor at cleanup locations from Verdi to Lockwood;
- Work with area park staff to identify and wrap trees as needed along the river corridor;
- Hold a "Zero Waste" cleanup event, and provide invasive weed, recycling and litter-reduction education to volunteers at cleanup sites, and during volunteer post-cleanup lunch;
- Maximize resources and community awareness efforts by stenciling a minimum of 100 storm drains in conjunction with Urban Watershed Awareness Day (as all drains flow to the river!);
- Involve a minimum of 100 youth through partnerships with youth programs;
- Survey participants and compile analyzed results to determine the success and impact of the event;
- Host a minimum of 20 "on the river" volunteers including kayakers, fly-fishers, tubers and heavy equipment as needed to remove debris from within the river;



- Spread Christmas tree mulch for soil erosion projects, wrap trees along river, and remove graffiti; as needed

2. Project location

For the Spring Great Community Cleanup, invasive weed locations within the Truckee River watershed will be determined by TMWCG. The Truckee River Cleanup, which is typically scheduled for the final week of September, follows the original Champions of the Truckee River “Streamkeepers Map,” stretching from the Verdi Dam to Lockwood, including John Champion Park, Mayberry Park, Crystal Peak Park, Cottonwood Park, Oxbow Park, Dorostkar Park, Rock Park, Barbara Bennett Park, and other sections of the river. Storm drain stenciling on the day of the cleanup will be determined by local municipalities and watershed experts.

3. Project description

KTMB supports a clean and weed-free community by educating and informing residents and visitors about the importance of maintaining a healthy river and watershed by removing litter and noxious weeds. Local park staff report that weed removal is often the most challenging aspect of their job. With current staff reductions, the incorporation of weed removal prior to weed seeding in the spring is vital and aligns perfectly with the timing of KTMB’s Great Community Cleanup. The Great Community and Truckee River Cleanup activities will include:

- Volunteers remove invasive weeds at several hot spots along the Truckee River and its tributaries, as identified by weed experts at Nevada Land Trust and members of the TMWCG.
- Producing key messaging about responsible river recreation and keeping the river clean; and
- Presenting to City and County NABS/CABS, churches, recreation/outdoor groups, city council and county commission meetings, service organizations, KTMB Beautiful Businesses, as well as K-12 children through our Weed, Water, and Waste Warriors programs, and on-site educational opportunities along the river and in Idlewild Park’s Sensory Garden.

The Truckee River Cleanup is designed to address both the direct and immediate presence of weeds, litter and nonpoint pollution runoff, and the underlying causes of these challenges by educating and engaging the community. KTMB uses proven approaches to “Cleanups” that have been shown to save tax payers money. According to Keep America Beautiful “About 85 percent of littering is the result of people’s attitudes.... Changing individual behaviors is the key to preventing litter — and environmental cues can make a difference.” By engaging volunteers and community partners in this effort, KTMB is helping to better protect the water resources of the Truckee River.

4. Grant priorities

This project supports the TRF Grant Priorities V, VI, VII, and VIII – *Support to Rehabilitation of Local Tributary Creeks and Drainage Courses, Stewardship and Environmental Awareness, Meet Multiple Objectives, and Leverage Stakeholder Assets and Participation*. KTMB educates and informs residents and visitors about the importance of maintaining a healthy river; how noxious weeds negatively affect native plant communities, habitats, and watershed; how litter and pollution are harmful to human health, wildlife, the local environment and economy; and collaborates to create a cleaner community while saving precious taxpayer dollars that would otherwise be spent on cleanup.



5. Permitting

Few permits are needed and for the most part cooperation has already been secured. Since 2005, the only required permits for KTMB's Great Community and Truckee River cleanups include health department permits for the post-event volunteer barbecues. These permits can easily be secured from the Washoe County Health Department 4-6 weeks prior to the event(s).

6. If future phases of the project will be needed, identify anticipated sources of funding:

The Truckee River Fund's annual support of KTMB's Great Community Invasive Weed Pull and Truckee River cleanups assists in maintaining the health of the Truckee River and its greater watershed. It provides opportunities for KTMB to engage partner agencies, municipalities, groups, foundations and caring citizens, and to leverage in-kind support and funding from other sources. In addition, KTMB's efforts with Nevada Land Trust to provide the leadership necessary to complete Phase I of the One Truckee River is building the partnerships, fundraising mechanisms, fundable projects and capacity to address not only the symptoms of Truckee River health (weeds, litter and nonpoint pollution runoff) but also the underlying problems (education, environmental awareness, and civic participation and stewardship) community-wide. The TRF funding will enhance our ability to build these capacities.

7. Principals involved in leading or coordinating the project or activity:

KTMB is the principal coordinating agency for project implementation, management, volunteer recruitment and coordination. KTMB relies on the time and expertise of partners that include the Washoe County Parks, City of Reno Parks, City of Sparks Parks and Recreation, The Nature Conservancy, Nevada Department of Agriculture, Nevada Department of Wildlife, Nevada Land Trust, Sierra Nevada Journeys, Reno-Sparks Indian Colony, Truckee Meadows Weed Coordinating Group, Truckee River Fly Fishers, Sagebrush Chapter of Trout Unlimited, Truckee River Foundation, and Washoe County Sheriff's Office. Former members of the Truckee River Yacht Club and Champions of the Truckee River continue to provide logistical and promotional support as needed.

8. Number of staff positions involved in project: Five Part-Time Staff

9. Number of volunteers involved in project and an estimated number of volunteer hours.

Great Community Cleanup: <u>100-250 volunteers</u>	Estimated hours: <u>350-875 hours</u>
Truckee River Cleanup: <u>500-700 volunteers</u>	Estimated hours: <u>1,750-2,450 hours</u>

10. Time Line

The timelines for 2018 GCC and TRC are the same as in past years. Details available on request.

Winter 2017: Meet with project partners to identify Great Cleanup locations and begin planning.

Spring 2018: Survey length of River on a four-point scale and create data points. Implement weed pull in May.

Spring/Summer 2018: Compile survey data from weed pull and re-survey. Begin planning for September 29 River Cleanup.

Fall/Winter: Hold September 29 River cleanup and re-survey length of river.

Fall/Winter: Host Waste Warriors Teacher Trainings for Waste, Weed and Watershed curriculum.



KEEP TRUCKEE MEADOWS
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11. Success

The success of this project will be measured in the following ways:

- 800 community volunteers engaged in trash and invasive weeds removal along the Truckee River and its tributaries during KTMB's Great Community and Truckee River cleanups in 2018;
- 200 youth volunteers engaged in watershed stewardship through Truckee River volunteer projects;
- 10 Speakers Bureau presentations to adult groups;
- 10-20 tons of invasive weeds and trash will be removed from Truckee River Watershed in 2018;
- 100 storm drains will be stenciled;
- Evidence Based Litter Survey conducted along length of the River to evaluate cleanup efforts;
- Improve Adopt-A-River participation

12. Grant match

Match amount to be provided:		\$46,432
Match details:	Please provide the form of your matching funds. If match is made up of both cash and in-kind, fill in both sections.	
	Match is:	
	Cash	\$15,000 from UPS Grant Cash Supporter
	In-kind	\$29,932 Total
		For the cash portion of your match, is the funding already being held by the applicant for this project? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Description of matching funds/in-kind donations:	<ul style="list-style-type: none"> • Project Partners will provide a minimum of \$16,700 in staff time • Project Partners have agreed to provide a minimum of \$11,732 in project supplies, equipment, and various volunteer materials (i.e.: bags, tools, heavy equipment as needed, etc.). • Media partners will provide a minimum of \$1,500 for media buys. • KTMB is projecting \$68,832 in volunteer time at a rate of \$21.51/hour per individual and a minimum of 800 volunteers that will be used as a match for the One Truckee River initiative (OTR). • Approximately \$7,500 in matching costs for the volunteer picnic will be used for OTR. 	

Category	Justification	KTMB TRF Request	KTMB TRF Request	Cash & In Kind	TRF + In Kind	Total TRF Request
COORDINATION & IMPLEMENTATION						
Keep Truckee Meadows Beautiful	Project, Partner, and Volunteer Management	Spring Weed Pull/AAR	Fall/Survey	Total		
		\$11,000.00	\$16,000.00	\$0.00	\$27,000.00	\$27,000.00
Keep Truckee Meadows Beautiful	Personal/Benefits/Payroll Taxes	\$2,000.00	\$2,000.00	\$0.00	\$4,000.00	\$4,000.00
Keep Truckee Meadows Beautiful	Wired Project: Identify, Monitor, Train, Supervision	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Keep Truckee Meadows Beautiful	Mileage	\$250.00	\$250.00	\$0.00	\$500.00	\$500.00
Keep Truckee Meadows Beautiful	Staff Time, Materials & Equipment			\$2,500.00	\$2,500.00	\$0.00
Washoe County Parks	Staff Time & Equipment			\$4,500.00	\$4,500.00	\$0.00
Washoe County Parks	Staff Time & Equipment			\$1,200.00	\$1,200.00	\$0.00
Reno Fire Dept Water Entry Team	Staff Time & Equipment			\$4,000.00	\$4,000.00	\$0.00
Truckee Meadows Watershed Committee	Storm drain stenciling supplies, staff time, education and give-aways			\$2,000.00	\$2,000.00	\$0.00
City of Sparks Parks	Staff Time, Materials & Equipment			\$1,000.00	\$1,000.00	\$0.00
Nevada Department of Wildlife	Staff Time, Materials & Equipment			\$1,000.00	\$1,000.00	\$0.00
Reno Sparks Indian Colony	Staff Time, Materials & Equipment			\$500.00	\$500.00	\$0.00
The Nature Conservancy	Staff Time			\$17,200.00	\$17,200.00	\$0.00
		Sub-Total	\$18,250.00			\$33,600.00
EQUIPMENT & SUPPLIES						
	United Site Services (\$55/unit, 2 sinks, \$75/unit, damage waivers and delivery fees \$30)	\$250.00	\$900.00	\$600.00	\$2,050.00	\$1,150.00
San-Hulls	Dumpsters vary each cleanup, along with discounts	\$1,400.00	\$3,600.00	\$3,600.00	\$8,600.00	\$5,000.00
Dumpsters	Polystar - 30 x 36 250/case, \$76.22/case, 40 x 48, 100/case, \$54.80, star seal on roll	\$400.00	\$400.00	\$800.00	\$1,600.00	\$800.00
Garbage Bags	Fuel & Maintenance/Mileage	\$200.00	\$500.00	\$400.00	\$1,100.00	\$700.00
KTMB Truck for Site Surveying/Event Implementation	FUEL - 32" (\$14/picker)	\$750.00	\$375.00	\$375.00	\$750.00	\$375.00
Trash Pickers	Tools, tree wrap, paint, masks, gloves, etc.		\$800.00	\$400.00	\$1,950.00	\$1,550.00
Project Supplies	NV Energy donation 100 posters			\$227.00	\$227.00	\$0.00
Project Posters	NV Energy donation 100 posters			\$1,080.00	\$1,080.00	\$0.00
Green Waste Composting	\$6/year - donated by RT Donovan			\$7,782.00	\$7,782.00	\$0.00
		Sub-Total	\$6,575.00			\$9,875.00
VOLUNTEER COORDINATION & STEWARDSHIP						
	Catered by project partners, lunch, snacks, coffee, etc.		\$500.00		\$500.00	\$500.00
Volunteer Appreciation BBQ, Snacks, Cofe	509C - 24"x18" double-sided, includes H stickers & 24" x 6" Arrow signs \$20/sign	\$200.00	\$500.00		\$700.00	\$700.00
Event Signage	Branded Screen Printing (H&I-201, 24 oz. \$4.49/bottle w/ \$500 discount)	\$1,500.00	\$4,000.00		\$5,500.00	\$5,000.00
Reusable Aluminum Bottles	Washoe County Health District	\$45.00	\$45.00		\$90.00	\$90.00
Health Permit for Picnic	Branded Screen Printing (Sport Tek DH Mesh, LS Competitor Tee, ST1350L & LST1353LS, \$88/shirt)	\$2,000.00	\$2,000.00		\$4,000.00	\$4,000.00
Volunteer Project Leader Tech Shirts	Debossed (1/2" - Youth, Green)	\$200.00	\$200.00		\$400.00	\$400.00
Volunteer wristbands						
Public Education	Radio/TV/PSAs/Post Cards/Bumper Stickers	\$4,500.00	\$5,850.00	\$1,500.00	\$11,850.00	\$10,350.00
Stewardship and Environmental Awareness	2 teacher trainings	\$3,745.00				
Zero Waste Supplies	Serving ware, utensils, signage	\$700.00	\$700.00	\$0.00	\$1,400.00	\$1,400.00
Volunteer Snacks	Nature's Bakery, KIND, Tahoe Trail Bars, Soda			\$2,450.00	\$2,450.00	\$0.00
Volunteer Food	Donated by Save Mart			\$1,000.00	\$1,000.00	\$0.00
		Sub-Total	\$12,890.00	\$4,950.00	\$17,840.00	\$26,685.00
		Total	\$31,140.00	\$38,620.00	\$69,760.00	\$69,760.00
TOTAL DIRECT CHARGES						
				\$29,932.00	\$99,692.00	\$69,760.00

Keep Truckee Meadows Beautiful

Page 6



KEEP TRUCKEE MEADOWS BEAUTIFUL

Board of Trustees, Advisory Board, Staff 2017-2018

Board of Trustees & Officers

Officers Name/Committee	Contact Information	Business Affiliation and Title Phone/Fax	Service
Olsen, Jon President CHAIR – Advancement Committee	12265 Stoney Brook Dr Reno, NV 89511 jon-olsen@sbcglobal.net Jon_Olsen@intuit.com	Intuit Product Manager 424-8072o 851-9141h 843-3797c	January 2015 Board 2015
Thomas, Kate* President Elect Board Development	14515 S Quiet Meadow Dr Reno, NV 89511 kathomas@washoecounty.us	Washoe County Assistant County Manager 328-2008w 830-8835 cell	<i>Past Pres 2011</i> 2005-2013 Board 2015
Ruffin, Tim Treasurer CHAIR - Finance	4275 Aspen Trail Reno, NV 89519 tim@nevadaoffice.com	Colliers International Executive Vice President 823-4670 Fax: 823-4699	OTR Board 2016
Gray, Daniel Secretary Program Committee	15034 N Red Rock Rd Reno, NV 89508 Msu.reno@ymail.com	Sierra Aquatics Owner 232-4894 Fax: 825-2491	March 2015 Board 2016

Trustees Name/Committee	Contact Information	Business Affiliation and Title Phone/Fax	Service
Anderson, Chris Program Committee	3608 Grand Teton Ct Reno, NV 89509 cander14@wm.com	Waste Management District Manager, Lockwood Landfill 343-7372o 386-5001c 384-6006h	January 2015 Board 2016
Doherty, Tina Advancement Committee	5144 Dacite Ct. Sparks, NV 89436 tidoherthy@caesars.com	Harrah's Reno 788-3042 office 376-3147 cell	January 2014 Board 2017
DeGidio, Dean Program Committee	2565 Glen Eagles Dr Reno, NV 89523 ddegidi@rei.com	REI Store Manager 530-0400c 828-9233o	Sep 2013 Board 2016
Gower, Peter* CHAIR Program Committee	6455 Brookview Cir Reno, NV 89519 pwgower@sbcglobal.net	EMPSi Environmental Planner 815-5110	April 2015 Board 2015
Rutledge, Debra* Board Development	355 Vista Blvd Sparks, NV 89434 Sac1dga@ups.com	UPS Account Manager, Strategic Sales 745-4503 cell Fax: 201-7316	<i>Past Pres 2009</i> 1/06-2012 Board 2016
Ulrich, Robert Board Development, Finance Committees	997 Pete's Wy Sparks, NV 89434 RHUlrich@charter.net	Public Attorney Retired 355-0239 home Cell: 813-0941	Com Aug 2010 2/12-2018
Young, Christina Stoeve* Advancement Committee	887 Marsh Ave. Reno, NV 89509 cstoeve@sunshinetahoe.com	Sunshine Tahoe President/Founder Cell: 775-527-4485	<i>Past Pres 2004</i> 2015 Comm Board 2016

Advisory Board	Contact Information	Business Affiliation and Title	Service
Arulanantham, Sathien Program Committee	2201 Almond Creek Drive Reno, NV 89523 sarulanantham@nvenergy.com	NV Energy Manager, Internal Financial Reporting 834-3173 Fax: 834-4920	August 2016
Bianchi, David* <i>Board Emeritus</i> Board Development	P.O. Box 10358 200 S. Virginia St., Suite 460 Reno, NV 89510 david.bianchi@nm.com	Northwestern Mutual Financial Representative 826-1727w Fax: 329-5155	1986 <i>Founder Board</i> Comm 8/07 6/10-2016
Brigger, Jeff* Board Development Committee	P.O. Box 10100 Reno, NV 89520 jbrigger@nvenergy.com	NV Energy Economic Development Executive 834-3716w Cell: 354-8810	Past President 2010 Comm 6/10-2016
Crowley, Tim Advancement Committee	1212 mark Train Ave Reno, NV 89509 Timcrowley68@gmail.com	Crowley & Ferrato Principal 775-843-1345	March 2016
Evans, Denise CHAIR Program Committee	1595 N. Sierra St Reno, NV 89503 devans@washoecounty.us	Washoe County Parks Volunteer Coordinator Work: 785-4512 x107 Cell: 772-1074	July 2013
French, Sean- Advancement Committee	5540 Rue St Tropez Reno, NV 89511 french_sean@sbcglobal.net	Cell – 997-8555	July 2017
Hargrove, Johnny Advancement Committee	P.O. Box 10100 Reno, NV 89520 jhargrove@sppc.com	NV Energy Major Account Executive 834-5212 w Fax: 834-5779	Sep 2004
Hochrein, Michelle Program Committee	1465 O Farrell St Reno, NV 89503 Michelle.hochrein@gmail.com	Otis Bay Inc Plant Ecologist Cell: 805-235-5839	March 2015
Inouye, Daniel* CHAIR Board Development	3045 Brachetto Lp Sparks, NV 89434 Dinouye@washoecounty.us	Air Quality Management Division Washoe County Health District 784-7214w Cell: 387-0917	Comm 2008 3/09-2015
Kolbet-Clausell, David (Jay) Program Committee	4839 Eaglewood Ct Reno NV 89502 jkolbet@gmail.com	Cell: 391-0742	January 2015
Lemmon, Shawn Advancement Committee	255 N. Sierra St #1912 Reno, NV 89501 itslemmon@gmail.com	IGT Artist IV Cell: 775-250-3904	March 2016
Low, Cliff* Finance, Program Committees	1135 Terminal Way Ste. 207B Reno, Nevada 89502 ktmlbcliff@yahoo.com	Infrastructure Materials Certified Public Accountant 322-4448 w Cell: 685-6298	PC: July 2010 12/01-6/10 Past President
Meckler, Gary Program Committee	PO Box 20298 Reno, NV 89515 19viper51@sbcglobal.net	Talented Job Seeker 750-6289c h775-622-8804	Sep 2004
Rolley, Drew Program Committee	1553 Hymer Ave Sparks, NV 89431 drew@rolley.com	Jet Plumbing Vice President of Marketing 331-3933 office 691-5130 cell	April 2013
Salaber, Stephen Finance Committee	1970 Geiger Grade Rd Reno, NV 89521 geigerview@aol.com	NSHE, TMCC, DRI past controller Day: 775-852-5293 Cell: 775-224-9244	March, 2016
Sweeney, Chuck Board Development	14130 Quiet Meadow Ct Reno, NV 89511 Chuck@ChuckSweeney.com	Chuck Sweeney Associates President 853-1540 Fax: 853-1734	2004 Comm Past Treas. 9/08-2011
Thomas, Derek Finance Committee	14515 S Quiet Meadow Dr Reno, NV 89511 thomasderek@sbcglobal.net	Kula Consulting, Inc. Managing Director	March 2016
Weagel, Jeff Program Committee	1460 Clovis Court Reno, NV 89523 weageli@gmail.com	NCE Staff Engineer Cell 229-5133	November 2015
Advisory Board (cont)	Contact Information	Business Affiliation & Title	Service
West, Jon (JD) Advancement Committee	3390 Rauscher Dr. Reno, NV 89503 John.west@grandsierraresort.com	Grand Sierra Resort Inventory Control Manager Day: 789-5377 Cell: 775-420-9491	March, 2016
Van Winkle, Jim*	2775 Solari Dr. Reno, NV 89509	Indian Colony Judge	Past President January 2011

Advancement Committee	jvwflyfish@gmail.com	826-5350 home Cell: 224-4492	
Voronel, Irene Advancement Committee	321 S Arlington Ave Reno NV 89501 Irene@ILoveReno.com	Picon Punch Press Owner 333-8900 w Cell 525-1745	February 2014

KTMB Staff	Contact Information	Title	Service
Christi Cakiroglu Executive/Board/BDC	christi@ktmb.org Cell: 815-6885	Executive Director	December 2002
Deidre Kennelly Advancement	deidre@ktmb.org	Development Director	May 2015
Lindsey Panton Program Committee	lindsey@ktmb.org	Program Coordinator, <i>Part-time</i> (formerly Vista)	November 2014 (Vista) December 2015 (Staff)
Marge Millar Business Manager	Marge@ktmb.org	Business Manager	April 2017
Mathew Salazar	Mathew@ktmb.org	Program Coordinator Adopt-A-Spot/Vol Coord	November 2015 (Vista) December, 2016 (Staff)
Celeste Tinajero	celeste@ktmb.org	Education Coordinator <i>10hrs/wk</i> (formerly Vista)	February 2015 (Vista) February 2016 (Staff)
Lorian McConnell	sierra@ktmb.org	Americorp/Vista Volunteer: Sensory Garden/Education	March 2017
Zack Hartzell	developmentvista@ktmb.org	Americorp/Vista Volunteer: Membership/Social Media	Jan 30, 2017
Kim Rios	educationvista@ktmb.org	Americorp/Vista Volunteer: Educator for Warriors & Speakers Bureau	Jan 30, 2017
Kylie Stevens	outreachvista@ktmb.org	Adopt-A-Spot/Vol Coord	Jan 30, 2017



Department of the Treasury
Internal Revenue Service

P.O. Box 2508, Room 4010
Cincinnati OH 45201

In reply refer to: 4077589886
Mar. 03, 2014 LTR 4168C 0
88-0254957 000000 00
00035597
BODC: TE

KEEP TRUCKEE MEADOWS BEAUTIFUL
2000 DEL MONTE LN
RENO NV 89511-7532



007542

Employer Identification Number: 88-0254957
Person to Contact: Mr. Schatz
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Dec. 18, 2013, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in May 1994.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

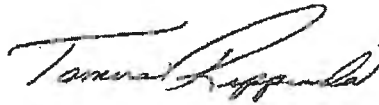
Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

4077589886
Mar. 03, 2014 LTR 4168C 0
88-0254957 000000 00
00035598

KEEP TRUCKEE MEADOWS BEAUTIFUL
2000 DEL MONTE LN
RENO NV 89511-7532

If you have any questions, please call us at the telephone number
shown in the heading of this letter.

Sincerely yours,



Tamera Ripperda
Director, Exempt Organizations

Form **8879-EO****IRS e-file Signature Authorization
for an Exempt Organization**

OMB No. 1545-1878

Department of the Treasury
Internal Revenue ServiceFor calendar year 2015, or fiscal year beginning JUL 1, 2015, and ending JUN 30, 2016▶ **Do not send to the IRS. Keep for your records.****2015**▶ **Information about Form 8879-EO and its instructions is at www.irs.gov/form8879eo.**

Name of exempt organization

Employer identification number

KEEP TRUCKEE MEADOWS BEAUTIFUL**88-0254957**

Name and title of officer

**CHRISTI CAKIROGLU
EXECUTIVE DIRECTOR****Part I Type of Return and Return Information** (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a**, **2a**, **3a**, **4a**, or **5a**, below, and the amount on that line for the return being filed with this form was blank, then leave line **1b**, **2b**, **3b**, **4b**, or **5b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than 1 line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b <u>545,626</u>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b _____
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance Due (Form 8868, Part I, line 3c or Part II, line 8c)	5b _____

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2015 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

☒ I authorize KOHN & COMPANY LLP to enter my PIN 15185
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2015 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2015 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ _____ Date ▶ _____

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

88448907300

do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2015 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶  Date ▶ 05/12/17

**ERO Must Retain This Form - See Instructions
Do Not Submit This Form To the IRS Unless Requested To Do So**

KOHN & COMPANY LLP
5310 KIETZKE LANE, SUITE 101
RENO, NV 89511

KEEP TRUCKEE MEADOWS BEAUTIFUL
P.O. BOX 7412
RENO, NV 89510

|||||

Caution: Forms printed from within Adobe Acrobat products may not meet IRS or state taxing agency specifications. When using Acrobat 9.x products and later products, select "None" in the "Page Scaling" selection box in the Adobe "Print" dialog.

CLIENT'S COPY

KOHN & COMPANY LLP
5310 KIETZKE LANE, SUITE 101
RENO, NEVADA 89511

MAY 12, 2017

KEEP TRUCKEE MEADOWS BEAUTIFUL
P.O. BOX 7412
RENO, NV 89510
ATTENTION: CHRISTI CAKIROGLU

DEAR CHRISTI:

ENCLOSED IS THE ORGANIZATION'S 2015 EXEMPT ORGANIZATION
RETURN.

SPECIFIC FILING INSTRUCTIONS ARE AS FOLLOWS.

FORM 990 RETURN:

THIS RETURN HAS QUALIFIED FOR ELECTRONIC FILING. THE RETURN
HAS BEEN TRANSMITTED ELECTRONICALLY TO THE IRS AND NO FURTHER
ACTION IS REQUIRED.

A COPY OF THE RETURN IS ENCLOSED FOR YOUR FILES. WE SUGGEST
THAT YOU RETAIN THIS COPY INDEFINITELY.

SINCERELY,

CONNIE CHRISTIANSEN, CPA, CFE, CGMA
KOHN & COMPANY LLP

TAX RETURN FILING INSTRUCTIONS

FORM 990

FOR THE YEAR ENDING

JUNE 30, 2016

Prepared for	KEEP TRUCKEE MEADOWS BEAUTIFUL P.O. BOX 7412 RENO, NV 89510
Prepared by	KOHN & COMPANY LLP 5310 KIETZKE LANE, SUITE 101 RENO, NV 89511
Amount due or refund	NOT APPLICABLE
Make check payable to	NOT APPLICABLE
Mail tax return and check (if applicable) to	NOT APPLICABLE
Return must be mailed on or before	NOT APPLICABLE
Special Instructions	THIS RETURN HAS QUALIFIED FOR ELECTRONIC FILING. THE RETURN HAS BEEN TRANSMITTED ELECTRONICALLY TO THE IRS AND NO FURTHER ACTION IS REQUIRED.

Form **8879-EO****IRS e-file Signature Authorization
for an Exempt Organization**

OMB No. 1545-1878

For calendar year 2015, or fiscal year beginning JUL 1, 2015, and ending JUN 30, 2016**2015**Department of the Treasury
Internal Revenue Service

▶ Do not send to the IRS. Keep for your records.

▶ Information about Form 8879-EO and its instructions is at www.irs.gov/form8879eo.

Name of exempt organization

Employer identification number

-***

KEEP TRUCKEE MEADOWS BEAUTIFUL

Name and title of officer

**CHRISTI CAKIROGLU
EXECUTIVE DIRECTOR****Part I Type of Return and Return Information** (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than 1 line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>545,626.</u>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance Due (Form 8868, Part I, line 3c or Part II, line 8c)	5b	

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2015 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

☒ I authorize **KOHN & COMPANY LLP**

to enter my PIN

15185

ERO firm name

Enter five numbers, but
do not enter all zeros

as my signature on the organization's tax year 2015 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2015 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ _____ Date ▶ _____

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

88448907300

do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2015 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ _____ Date ▶ **05/12/17**

**ERO Must Retain This Form - See Instructions
Do Not Submit This Form To the IRS Unless Requested To Do So**

RETURN EXTENDED TO MAY 15, 2017

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations).

Do not enter social security numbers on this form as it may be made public.

Information about Form 990 and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015Open to Public
Inspection**A** For the 2015 calendar year, or tax year beginning **JUL 1, 2015** and ending **JUN 30, 2016****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return/terminated
☐ Amended return
☐ Application pending

C Name of organization**KEEP TRUCKEE MEADOWS BEAUTIFUL**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite

P.O. BOX 7412

City or town, state or province, country, and ZIP or foreign postal code

RENO, NV 89510**F** Name and address of principal officer: **CHRISTI CAKIROGLU****SAME AS C ABOVE****D** Employer identification number

-***

E Telephone number**775-851-5185****G** Gross receipts \$ **545,626.****H(a)** Is this a group returnfor subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

H(c) Group exemption number**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: **WWW.KTMB.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other**L** Year of formation: **1989** **M** State of legal domicile: **NV****Part I Summary**

Activities & Governance		Revenue		Expenses		Net Assets or Fund Balances	
1	Briefly describe the organization's mission or most significant activities: PROMOTING A CLEANER, MORE BEAUTIFUL REGION						
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.						
3	Number of voting members of the governing body (Part VI, line 1a)	3					
4	Number of independent voting members of the governing body (Part VI, line 1b)	4					
5	Total number of individuals employed in calendar year 2015 (Part V, line 2a)	5					
6	Total number of volunteers (estimate if necessary)	6					
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a					
7b	Net unrelated business taxable income from Form 990-T, line 34	7b					
			Prior Year		Current Year		
8	Contributions and grants (Part VIII, line 1h)		314,412.		522,473.		
9	Program service revenue (Part VIII, line 2g)		0.		0.		
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)		84.		407.		
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		23,539.		22,746.		
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		338,035.		545,626.		
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0.		0.		
14	Benefits paid to or for members (Part IX, column (A), line 4)		0.		0.		
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		204,638.		240,678.		
16a	Professional fundraising fees (Part IX, column (A), line 11e)		0.		0.		
b	Total fundraising expenses (Part IX, column (D), line 25) 29,198.						
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		137,569.		493,089.		
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		342,207.		733,767.		
19	Revenue less expenses. Subtract line 18 from line 12		-4,172.		-188,141.		
			Beginning of Current Year		End of Year		
20	Total assets (Part X, line 16)		151,892.		177,876.		
21	Total liabilities (Part X, line 26)		3,817.		27,602.		
22	Net assets or fund balances. Subtract line 21 from line 20		148,075.		150,274.		

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date	
	CHRISTI CAKIROGLU, EXECUTIVE DIRECTOR			
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed PTIN
	CONNIE CHRISTIANSEN	CONNIE CHRISTIANSEN	05/12/17	P00398106
Preparer Use Only	Firm's name	Firm's EIN		
	KOHN & COMPANY LLP	** - *****		
	Firm's address	Phone no.		
	5310 KIETZKE LANE, SUITE 101	775-828-7300		
	RENO, NV 89511			

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

Form 990 (2015)

KEEP TRUCKEE MEADOWS BEAUTIFUL

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Page 2

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

☒

1 Briefly describe the organization's mission:

PROMOTING A CLEANER MORE BEAUTIFUL REGION.2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **543,866.** including grants of \$) (Revenue \$ **137,042.**)
ADOPT-A-SPOT, NEIGHBORHOOD, OPEN SPACE, RIVER CLEANUPS, 5,319
VOLUNTEERS REMOVED 103.7 TONS OF TRASH, 1.2 TONS OF RECYCLING, 786
TIRES, AND 44.6 TONS OF GREEN WASTE AND INVASIVE WEEDS FROM AREA
PARKS, ROADSIDES, NEIGHBORHOODS, OPEN SPACE AREAS AND FROM WITHIN AND
ALONG THE RIVER THROUGH NUMEROUS COMMUNITY CLEANUPS AND SEVERAL LARGE
EVENTS INCLUDING THE TRUCKEE RIVER CLEANUP DAY, MAKE A DIFFERENCE DAY,
AND THE GREAT COMMUNITY CLEANUP. 49 TREES PLANTED THROUGH ADOPT-A-PARK.

4b (Code:) (Expenses \$ **104,950.** including grants of \$) (Revenue \$ **48,975.**)
COMMUNITY EDUCATION INCLUDING CHRISTMAS TREE RECYCLING, ANNUAL LITTER
INDEX SURVEY, WASTE WARRIORS, AND ALL NEW SPEAKERS BUREAU; 10,363
CHRISTMAS TREES WERE COLLECTED AND RECYCLED INTO MULCH AVAILABLE FOR
FREE TO LOCAL RESIDENTS AND TO AREA PARKS. THE ENTIRE TRUCKEE MEADOWS
WAS SURVEYED BY 50 TRAINED VOLUNTEERS WHO RATED THE OVERALL COMMUNITY
CLEANLINESS AS A 1.6 ("1" INDICATES 'NO LITTER' AND "4" INDICATES
'EXTREMELY LITTERED'). WORKING WITH WASHOE COUNTY SCHOOL DISTRICT
FINALIZED DEVELOPMENT AND DISTRIBUTION OF WASTE WARRIORS EDUCATIONAL
PRESENTATION INTO A FREE ONLINE VIDEO WITH SUPPLEMENTAL CURRICULUM THAT
FULFILLS STEM, CORE AND NEXT GENERATION SCIENCE STANDARDS, AND
INITIATED DEVELOPMENT OF WEEK WARRIORS. CONDUCTED EDUCATIONAL
PRESENTATIONS TO YOUTH AND ADULTS, AND PARTICIPATED IN A VARIETY OF

4c (Code:) (Expenses \$) including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O.)

(Expenses \$) including grants of \$) (Revenue \$)

4e Total program service expenses **648,816.**

Form 990 (2015)

532002
12-16-15

SEE SCHEDULE O FOR CONTINUATION(S)

Page 62 of 105

2

10580512 794311 300029

2015.05070 KEEP TRUCKEE MEADOWS BEAUTI 300029_1

Form 990 (2015)

KEEP TRUCKEE MEADOWS BEAUTIFUL

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Page 3

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14a Did the organization maintain an office, employees, or agents outside of the United States?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Form 990 (2015)

Form 990 (2015)

KEEP TRUCKEE MEADOWS BEAUTIFUL

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Page 4

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		<input checked="" type="checkbox"/>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		<input checked="" type="checkbox"/>
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		<input checked="" type="checkbox"/>
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		<input checked="" type="checkbox"/>
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		<input checked="" type="checkbox"/>
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		<input checked="" type="checkbox"/>
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<input checked="" type="checkbox"/>
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II		<input checked="" type="checkbox"/>
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		<input checked="" type="checkbox"/>
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		<input checked="" type="checkbox"/>
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		<input checked="" type="checkbox"/>
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		<input checked="" type="checkbox"/>
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	<input checked="" type="checkbox"/>	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		<input checked="" type="checkbox"/>
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		<input checked="" type="checkbox"/>
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		<input checked="" type="checkbox"/>
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		<input checked="" type="checkbox"/>
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		<input checked="" type="checkbox"/>
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		<input checked="" type="checkbox"/>
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		<input checked="" type="checkbox"/>
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		<input checked="" type="checkbox"/>
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	<input checked="" type="checkbox"/>	
Note. All Form 990 filers are required to complete Schedule O		

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Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
7h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
9a	Did the sponsoring organization make any taxable distributions under section 4966?		
9b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
13a	Is the organization licensed to issue qualified health plans in more than one state?		
13b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
13c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
14b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

☒ X

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year 1a 11		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. 1b 11		
b Enter the number of voting members included in line 1a, above, who are independent		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5	X
6 Did the organization have members or stockholders?	6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	8a X	
b Each committee with authority to act on behalf of the governing body?	8b X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c X	
13 Did the organization have a written whistleblower policy?	13 X	
14 Did the organization have a written document retention and destruction policy?	14 X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a X	
b Other officers or key employees of the organization	15b X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **NONE**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☒ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ►
CHRISTI CAKIROGLU - 755-851-5185
2601 PLUMAS ST, RENO, NV 89509

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

[illegible]

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Sub-total								70,896.	0.	0.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								70,896.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

0

		Yes	No
3	Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A)	(B)	(C)
Name and business address	Description of services	Compensation
NONE		

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Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c	20,610.			
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	227,126.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	274,737.			
	g	Noncash contributions included in lines 1a-1f: \$		163,783.			
	h	Total. Add lines 1a-1f		522,473.			
Program Service Revenue	2 a			Business Code			
	b						
	c						
	d						
	e						
	f						
	g						
	Total. Add lines 2a-2f						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)			407.		407.
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	Gross rents	(i) Real (ii) Personal				
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
	b	Less: cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)					
	8 a	Gross income from fundraising events (not including \$ 20,610. of contributions reported on line 1c). See Part IV, line 18	a	22,497.			
	b	Less: direct expenses	b	0.			
	c	Net income or (loss) from fundraising events		22,497.		22,497.	
	9 a	Gross income from gaming activities. See Part IV, line 19	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns and allowances	a				
	b	Less: cost of goods sold	b				
	c	Net income or (loss) from sales of inventory					
Miscellaneous Revenue				Business Code			
11 a	OTHER	611420	249.	249.			
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d		249.				
12	Total revenue. See instructions.		545,626.	249.	0.	22,904.	

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.				
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	70,896.	56,717.	10,634.	3,545.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	130,119.	104,095.	19,518.	6,506.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	20,492.	16,393.	3,074.	1,025.
10 Payroll taxes	19,171.	15,337.	2,875.	959.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	14,019.	189.	5,930.	7,900.
12 Advertising and promotion	6,314.	4,732.	612.	970.
13 Office expenses	19,011.	11,940.	3,928.	3,143.
14 Information technology	644.	556.		88.
15 Royalties				
16 Occupancy	25,646.	21,700.	3,946.	
17 Travel	5,762.	4,298.	1,413.	51.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance	4,099.	1,626.	2,473.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PROGRAM EQUIPMENT AND SUPPLIES	237,343.	237,343.		
b VISTA PROFESSIONAL SERVICES	166,552.	166,552.		
c PRINTING	7,290.	3,237.	334.	3,719.
d FUNDRAISING EXPENSES	3,737.	1,572.	873.	1,292.
e All other expenses	2,672.	2,529.	143.	
25 Total functional expenses. Add lines 1 through 24e	733,767.	648,816.	55,753.	29,198.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

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Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	882.	1	40,326.
	2 Savings and temporary cash investments	96,496.	2	56,642.
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	45,427.	4	66,980.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	5,405.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	6,013.		
	b Less: accumulated depreciation	6,013.	0.	10c 0.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	9,087.	15	8,523.
16 Total assets. Add lines 1 through 15 (must equal line 34)	151,892.	16	177,876.	
Liabilities	17 Accounts payable and accrued expenses	3,817.	17	13,802.
	18 Grants payable		18	
	19 Deferred revenue		19	13,800.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	3,817.	26	27,602.
	Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.		
27 Unrestricted net assets			27	
28 Temporarily restricted net assets			28	
29 Permanently restricted net assets			29	
Organizations that do not follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 30 through 34.				
30 Capital stock or trust principal, or current funds		0.	30	0.
31 Paid-in or capital surplus, or land, building, or equipment fund		0.	31	0.
32 Retained earnings, endowment, accumulated income, or other funds		148,075.	32	150,274.
33 Total net assets or fund balances		148,075.	33	150,274.
34 Total liabilities and net assets/fund balances	151,892.	34	177,876.	

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Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	545,626.
2	Total expenses (must equal Part IX, column (A), line 25)	2	733,767.
3	Revenue less expenses. Subtract line 2 from line 1	3	-188,141.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	148,075.
5	Net unrealized gains (losses) on investments	5	-407.
6	Donated services and use of facilities	6	190,747.
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	150,274.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2a	X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2b	X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	2c	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a	X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b	

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Schedule A (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

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Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2014 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2015. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 33 1/3% support test - 2014. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2015. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Schedule A (Form 990 or 990-EZ) 2015

Schedule A (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

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Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	189,520.	232,733.	211,372.	314,412.	358,690.	1,306,727.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	30,090.	27,586.	31,375.	23,539.	22,746.	135,336.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge	14,000.	14,400.				28,400.
6 Total. Add lines 1 through 5	233,610.	274,719.	242,747.	337,951.	381,436.	1,470,463.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0.
c Add lines 7a and 7b						0.
8 Public support. (Subtract line 7c from line 6.)						1,470,463.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
9 Amounts from line 6	233,610.	274,719.	242,747.	337,951.	381,436.	1,470,463.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	219.	196.	392.	84.	407.	1,298.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	219.	196.	392.	84.	407.	1,298.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	233,829.	274,915.	243,139.	338,035.	381,843.	1,471,761.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f))	15	99.91 %
16 Public support percentage from 2014 Schedule A, Part III, line 15	16	99.85 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))	17	.09 %
18 Investment income percentage from 2014 Schedule A, Part III, line 17	18	.15 %

19a **33 1/3% support tests - 2015.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☒

b **33 1/3% support tests - 2014.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 11 on Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No" describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 11a or 11b in Part I, answer (b) and (c) below.
- b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in **Part VI**, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b **Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c **Substitutions only.** Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in **Part VI**.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI**.
- b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in **Part VI**.
- c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in **Part VI**.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
- b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3c		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
10a		
10b		

Part IV Supporting Organizations (continued)

- 11 Has the organization accepted a gift or contribution from any of the following persons?
- a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?
- b A family member of a person described in (a) above?
- c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

- 1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

- 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

- 1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions):
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).
- 2 Activities Test. Answer (a) and (b) below.

- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

- 3 Parent of Supported Organizations. Answer (a) and (b) below.

- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Schedule A (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970. See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions).		

Schedule A (Form 990 or 990-EZ) 2015

Schedule A (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions			Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes		
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity		
3	Administrative expenses paid to accomplish exempt purposes of supported organizations		
4	Amounts paid to acquire exempt-use assets		
5	Qualified set-aside amounts (prior IRS approval required)		
6	Other distributions (describe in Part VI). See instructions.		
7	Total annual distributions. Add lines 1 through 6.		
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.		
9	Distributable amount for 2015 from Section C, line 6		
10	Line 8 amount divided by Line 9 amount		

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2015 (reasonable cause required-see instructions)			
3 Excess distributions carryover, if any, to 2015:			
a			
b			
c			
d From 2013			
e From 2014			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2015 distributable amount			
i Carryover from 2010 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2015 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2015 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2015, if any. Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions).			
6 Remaining underdistributions for 2015. Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions).			
7 Excess distributions carryover to 2016. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a			
b			
c Excess from 2013			
d Excess from 2014			
e Excess from 2015			

Schedule A (Form 990 or 990-EZ) 2015

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

Lined area for supplemental information.

Schedule B
(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and
its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015

Name of the organization

Employer identification number

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Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the **General Rule** and a **Special Rule**. See instructions.**General Rule**

- ☒
- For an organization filing Form 990, 990-EZ, or 990-PF that
- received**
- , during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked **Schedule A** (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 **exclusively** for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions **exclusively** for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an **exclusively** religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received **nonexclusively** religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Name of organization	Employer identification number
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	COMMUNITY FOUNDATION 50 WASHINGTON ST RENO, NV 89503	\$ 55,725.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	INTUIT 6888 SIERRA CENTER PKWY RENO, NV 89511	\$ 7,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	NV ENERGY PO BOX 10100 RENO, NV 89520	\$ 12,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	REI 2225 HARVARD WAY RENO, NV 89502	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	CITY OF RENO PO BOX 1900 RENO, NV 89505	\$ 23,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	CITY OF SPARKS PO BOX 857 SPARKS, NV 89432	\$ 13,448.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Page 2

Name of organization

Employer identification number

KEEP TRUCKEE MEADOWS BEAUTIFUL

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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	SUN VALLEY GENERAL IMPROVEMENT DISTRICT 5000 SUN VALLEY BLVD SUN VALLEY, NV 89433	\$ 5,150.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8	WASHOE COUNTY TRASURER PO BOX 1130 RENO, NV 89520	\$ 62,405.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
9	WASTE MANAGEMENT 1100 E COMMERCIAL ROW RENO, NV 89512	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
10	AAA NCNU 1900 POWELL ST., EMERYVILLE, CA 94608	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
11	GANNETT FOUNDATION 955 KUENZIL ST. RENO, NV 89502	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
12	PATAGONIA 259 W SANTA CLARA ST. VENTURA, CA 93001	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Page **2**

Name of organization

Employer identification number

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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	SHERWIN WILLIAMS 101 W PROSPECT AVE CLEVALAND, OH 44115	\$ 8,400.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
14	TRUCKEE MEADOWS WATER AUTHORITY PO BOX 30013 RENO, NV 89520	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
15	UPS FOUNDATION 55 GLENLAKE PKWY NE ATLANTA, GA 30328	\$ 15,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
16	WELLS FARGO FOUNDATION 90 SOUTH 7TH ST. MINNEAPOLIS, MN 55479	\$ 8,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
17	WESTERN REGIONAL WATERSHED COMMISSION PO BOX 11130 RENO, NV 89520	\$ 22,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
18	NDEP 901 S STEWART ST. STE 4001 CARSON CITY, NV 89701	\$ 7,646.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Employer identification number

* * _ * * * *

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$ _____	_____

Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Page 4

Name of organization

Employer identification number

KEEP TRUCKEE MEADOWS BEAUTIFUL

-***

Part III

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) \$

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
 ▶ **Attach to Form 990.**

▶ **Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.**

OMB No. 1545-0047

2015
Open to Public
Inspection

Name of the organization

KEEP TRUCKEE MEADOWS BEAUTIFUL

Employer identification number

-***

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply):

☐ Preservation of land for public use (e.g., recreation or education) ☐ Preservation of a historically important land area

☐ Protection of natural habitat ☐ Preservation of a certified historic structure

☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

Schedule D (Form 990) 2015

KEEP TRUCKEE MEADOWS BEAUTIFUL

-*** Page 2

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange programs
 e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	9,087.	9,495.	9,164.	8,690.	9,206.
b Contributions					
c Net investment earnings, gains, and losses	-131.	9.	748.	890.	-257.
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	434.	417.	417.	416.	344.
g End of year balance	8,522.	9,087.	9,495.	9,164.	8,690.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment ☐ %
 b Permanent endowment ☐ %
 c Temporarily restricted endowment ☐ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
 (ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		6,013.	6,013.	0.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				0.

Schedule D (Form 990) 2015

Schedule D (Form 990) 2015

KEEP TRUCKEE MEADOWS BEAUTIFUL

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Page 3

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☒

Schedule D (Form 990) 2015

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

MANAGEMENT ANNUALLY REVIEWS ITS TAX POSITIONS AND HAS DETERMINED THAT THERE ARE NO UNCERTAIN TAX POSITIONS THAT REQUIRE RECOGNITION IN THE FINANCIAL STATEMENTS. THE ORGANIZATION DOES NOT EXPECT ANY MATERIAL CHANGE IN UNCERTAIN TAX POSITIONS WITHIN THE NEXT TWELVE MONTHS.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015

Open to Public Inspection

Name of the organization

KEEP TRUCKEE MEADOWS BEAUTIFUL

Employer identification number

* * _ * * * * *

Part I

Fundraising Activities.

Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
- b ☐ Internet and email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

[illegible]

- 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Schedule G (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

-*** Page 2

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

Revenue		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		RAISE THE RIVER (event type)	(event type)	2 (total number)	
1	Gross receipts	31,600.		11,507.	43,107.
2	Less: Contributions	20,610.			20,610.
3	Gross income (line 1 minus line 2)	10,990.		11,507.	22,497.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses				
10	Direct expense summary. Add lines 4 through 9 in column (d)				
11	Net income summary. Subtract line 10 from line 3, column (d)				

22,497.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
1	Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

Schedule G (Form 990 or 990-EZ) 2015 **KEEP TRUCKEE MEADOWS BEAUTIFUL**

-*** Page 3

- 11 Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13 Indicate the percentage of gaming activity conducted in:
- | | | |
|-------------------------------|-----|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____.

c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV

Supplemental information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information (see instructions).

Part IV Supplemental Information (continued)

Lined area for supplemental information.

**SCHEDULE M
(Form 990)****Noncash Contributions**

OMB No. 1545-0047

2015Open To Public
InspectionDepartment of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
 ▶ Attach to Form 990.
 ▶ Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization

KEEP TRUCKEE MEADOWS BEAUTIFUL

Employer identification number

-***

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (<u>PROGRAM EQUIP</u>)	X	100	163,783.	FAIR MARKET VALUE
26 Other ▶ ()				
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions
for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it
must hold for at least three years from the date of the initial contribution, and which is not required to be used for
exempt purposes for the entire holding period?

Yes No

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash
contributions?

b If "Yes," describe in Part II.

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked,
describe in Part II.

	Yes	No
30a		X
31		X
32a		X
33		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2015)

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Lined area for supplemental information.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2015Open to Public
Inspection▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

KEEP TRUCKEE MEADOWS BEAUTIFUL

Employer identification number
-***

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

OUTREACH AND TABLING EVENTS THAT ALLOWED DIRECT CONTACT WITH 2,924
INDIVIDUALS.

FORM 990, PART VI, SECTION B, LINE 11:

A COPY OF THE FORM 990 IS PROVIDED TO ALL BOARD MEMBERS ANNUALLY.

FORM 990, PART VI, SECTION B, LINE 12C:

THE CONFLICT OF INTEREST POLICY IS REVIEWED AT THE ANNUAL BOARD MEETING TO
ENSURE THE POLICY IS CURRENT AND COMPLIANCE IS ASSURED.

FORM 990, PART VI, SECTION B, LINE 15:

THE GUIDESTAR COMPENSATION REPORT IS USED TO DETERMINE THE SALARIES OF THE
EXECUTIVE DIRECTOR AND OTHER EMPLOYEES USING THE AVERAGE COMPENSATION BY
POSITION, SIZE OF ORGANIZATION, AND LOCATION. THE EXECUTIVE COMMITTEE
ANNUALLY REVIEWS THE EXECUTIVE DIRECTOR AND ALL EMPLOYEES COMPENSATION
USING THIS COMPARABLE DATA.

FORM 990, PART VI, SECTION C, LINE 19:

UPON WRITTEN REQUEST, THE ORGANIZATION WILL MAKE COPIES AVAILABLE FOR
PICKUP BY THE REQUESTOR.

PART 1 LINE 6

THE ORGANIZATION RELIES ON THE SUPPORT OF MORE THAN 5,000 VOLUNTEERS TO
ACCOMPLISH ITS PROGRAM ACTIVITIES. THE VALUE OF THESE DONATED SERVICES
IS ESTIMATED AT MORE THAN \$195,000 BASED UPON AN ANNUAL STUDY CONDUCTEDLHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.
532211
09-02-15

Schedule O (Form 990 or 990-EZ) (2015)

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Name of the organization

KEEP TRUCKEE MEADOWS BEAUTIFUL

Employer identification number

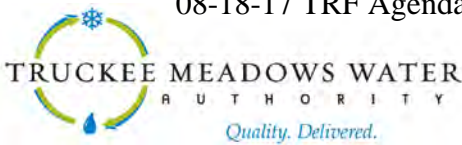
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BY THE INDEPENDENT SECTOR.



**COMMUNITY
FOUNDATION**
of Western Nevada

TRUCKEE RIVER FUND
Enhancing and protecting our water resources





Cover Sheet

Organization Name:		Sierra Nevada Alliance		
Type:		501(c)(3) EIN77-0343881	Governmental entity? N	
Address:		PO Box 7989, South Lake Tahoe, CA 96158		
Project Name:		Sierra Nevada AmeriCorps Partnership (SNAP)		
Amount requested: \$51,875		Website: www.sierranevadaalliance.org		
This funding will be used to (complete this sentence with a max of 2 sentences):		Utilize 28 AmeriCorps Members to conduct monitoring, restoration, and environmental stewardship within the Truckee River Watershed.		
Key People:	Director:	Jenny Hatch		
	Board Chair:	Doug Carstens		
	Project Contact:	Name:	Jenny Hatch	
		Position:	Executive Director	
		Phone:	530-542-4546 ext. 704	
		Fax:	530-542-4546	
		Email:	jenny@sierranevadaalliance.org	
Organization Mission:			Our mission is to protect and restore the natural resources of the Sierra Nevada for future generations while promoting sustainable communities.	
Has your organization received other grants from the Truckee River Fund?			If yes,	
Yes No X (use additional page if necessary)			Date awarded:	
			Project title:	
			Amount of Award:	
			Date awarded:	
			Project title:	
			Amount of Award:	
			Date awarded:	
			Project title:	
			Amount of Award:	

DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- ☒ A. Projects that improve bank or channel stabilization and decrease erosion.
- ☐ B. Structural controls or Low Impact Development (LID) projects on tributaries and drainages to the Truckee River where data supports evidence of pollution and/or sediments entering the Truckee River.
- ☐ C. Projects that remove pollution from the Truckee River.
- ☒ D. Projects that remove or control invasive aquatic species or terrestrial invasive plant species that are adverse to water supply.¹
- ☒ E. Other projects that meet the evaluation criteria.

¹ For proposals related to weed control/eradication, contact Tracy Turner at the Community Foundation of Western Nevada for additional criteria. tturner@nevadafund.org; 775-333-5499.



NARRATIVE REQUIREMENTS

Provide answers for all 11 sections below; use the numbers and topics (in **bold**) to label each section in your response. Your application is limited to 5 narrative pages, including the cover sheet. Your budget is page 6. **All projects are required to have measurable outcomes:**

1. Specific project goals and measurable outcomes and how you will measure and report them.

Project Goals:

- Assist Member Groups/conservation partners working within the Truckee River Watershed in accomplishing their goals, by providing SNAP members to perform monitoring, restoration, and environmental education.
- Conduct this work while simultaneously training members for their service year, providing them with a sense of community with their fellow members, instilling an immediate sense of stewardship for the Sierra, and using these efforts as a conclusion to their service during the graduation week.

Measurable Outcomes:

1) Conduct Aquatic Invasive Species Monitoring with The Tahoe Resource Conservation District.

- Record and report percent cover, aerial extent, and composition of potential invasive plant infestations.
- Increase the public's understanding of aquatic invasive plant impacts through targeted media around this project.

2) Perform in stream habitat and erosion control improvements with Trout Unlimited.

- SNAP Members will complete at least 10 acres of watershed restoration work on impaired sections of the Truckee River watershed in Northern California, reporting not only total acreage restored, before and after images, and hours worked.
- Restoration efforts will be, performed, to assist where heavy machinery cannot access to revegetate, gravel augmentation, and stabilize banks.
- The acreage restored as part of SNAP Restoration projects will show a five-point improvement on the SNAP Watershed Assessment Protocol, which is based on the US EPA Habitat Assessment protocol (http://www.epa.gov/owow/monitoring/rbp/wp61pdf/ch_05.pdf).

3) SNAP Members will engage and educate at least 300 students in partnership with Sierra Watershed Education Partnership.

- A report of school groups, age, and assessments of service learning will be submitted.

4) SNAP Members will be more prepared for their service year and life after AmeriCorps.

- Ninety-five percent of 2017-18 SNAP member class will indicate on a post-project survey that they are more prepared and have the tools necessary to complete quality restoration projects on their home watersheds.

2. Project location. Truckee River, Tahoe City and Truckee, CA



3. Project description.

The Sierra Nevada AmeriCorps Partnership (SNAP) will partner with the Tahoe Resource Conservation District, Trout Unlimited, and Sierra Watershed Education Partnership to bring together 28 AmeriCorps members to provide necessary monitoring, restoration fieldwork, and environmental education along sections of the Truckee River. This innovative project will restore at least 10 impaired acres of critical riparian habitat and monitor unknown reaches for aquatic invasive species along the Truckee River Watershed. Additionally, SNAP will partner with Sierra Watershed Education Partnership to bring school groups for a unique work days and mentorship presentations from AmeriCorps Members. This innovative project will not only improve ecosystem health, but it will also engage the community with stewardship, while providing a unique model of mentorship of national service to local youth participating. These efforts will occur during the week of SNAP orientation, October 2017, and Graduation September 2018.

Project oversight will be in conjunction with the collaborators extensive knowledge about invasive species, restoration techniques, habitat assessment, and engagement with school groups. A partnership with SNAP helps provides these groups much needed manpower to complete intensive monitoring, restoration, and to supervise a large number of students.

SNAP Members will then use this training to return to their Host Sites/Conservation groups across the Sierra(including several within the Truckee River Watershed), recruit volunteers and complete an additional 100 acres of watershed restoration within other Sierra watersheds. The SNAP program has extensive performance measure worksheets to track on-the-ground work and improvements. Tahoe Resource Conservation District, Trout Unlimited, and Sierra Watershed Education Partnership also will have SNAP members serving with them for the year.

A grant from the Truckee River Fund would leverage matching support from AmeriCorps and local partners to cover Member salaries for work performed. The Sierra Nevada Alliance is also actively submitting proposals to other foundations to support and grow this program.

Support from the Truckee River Fund would help to organize logistics, create training documents, cover travel, food and lodging for members and staff, bring in outside expert trainers, and obtain equipment and materials for the restoration events.

4. Grant priorities. Explain how the proposed project advances the TRF's grant priorities (page 2 of the cover sheet); refer to the priorities by number in your narrative.

- Conducting visual surveys of the Truckee River for the presence/absence of aquatic invasive plants will allow resource managers to plan for potential control. Tahoe Resource Conservation District has initiated surveys and control along the Truckee River from Tahoe City Dam to Alpine Meadows Road. There is little known about infestations below Alpine Meadows Road to the Nevada border and beyond.
- Providing hand crews to assist in habitat improvement and erosion control efforts compliments existing restoration efforts to assist in completion towards goals of



limiting sedimentation and non-point source pollution while improving habitat for wildlife.

- Engaging youth groups and conducting media around this project both enhances watershed awareness and stakeholder involvement.
5. **Permitting.** Provide a permitting schedule for your project along with your plan for getting the required permits. Be sure to include the cost of permitting as a line item in your budget.
 - Access permits will be required by U.S. Forest Service and will be obtained through partner at least two weeks prior to work .
 6. If **future phases** of the project will be needed, identify anticipated sources of funding. If infestations of aquatic plants are found, funding for control work will be needed. There may also be a desire to repeat the use of this crew to assist other partner projects throughout the watershed. This is desirable with grant collaborative funding because it limits the cost to implementing entities.
 7. **Principals involved** in leading or coordinating the project or activity. Sierra Nevada Alliance to lead, with consultation and training with Tahoe Resource Conservation District, Trout Unlimited, and Sierra Watershed Education Partnership.
 8. Number of **staff positions involved** in project: Fulltime Part-time **4** (“Fulltime” means 100% of their staff position will be dedicated to this project; “part-time” means only a portion of their staff position will be dedicated to this project)
 9. Number of **volunteers involved** in project and an estimated number of volunteer hours.
10 volunteers at an estimated 100 hours of work.
 10. **Time Line of Project.**
 - Sept, 2017-Final project location details and logistics planned.
 - Sept 30th- Property access permits collected
 - Oct 15-20, 2017 –SNAP Orientation Training, Monitoring, & Restoration
 - *Members will be staying at Sagehen and working off site to perform work.
 - July, 2018-Graduation/project logistics finalized.
 - August, 2018-Property access obtained
 - Sept 5-8, 2018-SNAP Graduation, Life After AmeriCorps Training, Monitoring, Restoration, & Environmental Education Projects Conducted.
 - Oct, 2018, Truckee River Fund reporting submitted.
 11. **Success.** This project will be considered successful if meaningful quantitative date of a significant new section of river is monitored for aquatic invasive species, at least 10 acres of river are restored, 300 students knowledge and sense of stewardship for the watershed has shown improvement, and 28 AmeriCorps Members are trained and feel they can take this onward into their environmental career as conservation leaders.



Grant Match

Match amount to be provided:	\$59,758					
Match details:	<p>Please provide the form of your matching funds. If match is made up of both cash and in-kind, fill in both sections.</p> <p>Match is:</p> <table border="1"> <tr> <td>Cash</td> <td>\$59,758</td> </tr> <tr> <td>In-kind</td> <td>\$</td> </tr> </table> <p>Note: Volunteer and in-kind hours may be calculated at a maximum rate of \$20/hour per individual. Indirect cost may not be counted as match.</p> <p>For the cash portion of your match, is the funding already being held by the applicant for this project? Yes X No ___</p>		Cash	\$59,758	In-kind	\$
Cash	\$59,758					
In-kind	\$					
Description of matching funds/in-kind donations:	<p>The cash match source is from funding from a grant received from California Volunteers and partner cash match to support SNAP Member salaries/benefits by individual host conservation sites.</p>					

ATTACHMENTS

You may be asked to submit the following attachments via email. If you are asked to submit the attachments, clearly label each file with your organization's name. If you do not have the ability to email them, place each of the items listed below on a separate page and submit just one copy.

Nonprofits submit: We have all of these items if you would like us to submit. We can also provide letters of support from partners listed in this project.

- X ☐ Last audited financial statements if your organization has been audited
- X ☐ List of Board of Directors
- X ☐ Copy of agency's IRS 501(c)(3) Tax Determination Letter
- X ☐ Copy of the agency's most recent IRS Form 990

Governmental entities submit:

- ☐ Departmental budget in lieu of audited financial statements



BUDGET

ORIGINAL PROJECT BUDGET

REIMBURSEMENT REPORT

Budget Item Description*	TRF \$	Other Funding Name**	Match \$	Total
SNAP Program				
Director	\$4,000		\$20,000	\$24,000
Executive Director	\$6,000		\$6,000	\$12,000
Program Assoc	\$8,000		\$3,400	\$11,400
Finance Director	\$3,000		\$3,000	\$6,000
28 SNAP Members			\$16,358	\$16,358
Labor--volunteer (\$20/hr)		TRCD, TU, SWEP	\$2,000	\$2,000
Printing survey & ed. supplies	\$500		\$500	\$1000
Travel & Lodging	\$10,000		\$2500	\$12,500
Materials	\$5,000		\$5,000	\$10,000
Food for members, volunteers	\$5,000		\$1000	\$6,000
Overhead (max 25%)	\$10,375			\$20,750
Total:	\$51,875		\$59,758	\$111,633

Expenditures to
date TRF

Expenditures to
date (other
sources)

If project is to be implemented in phases, please
separate budget into each phase.

Indirect costs may not be counted as match.